## **City of Rochester Public Transportation (RPT)**

Cinconsial Information

ID Number: 5092 www.RPTRide.com

Rochester, MN 55904

Comment Information

201 4th Street, S.E., Room 108 Mayor: Mr. Ardell Brede

(507) -328-2700

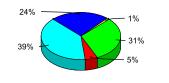
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Ce	ensus	Service Consumption		Fare Revenues Earned \$2,104,488		Salary, Wages, Benefits	\$232,117	
Rochester, MN		Annual Passenger Miles	6,562,061	Sources of Operating Funds Expended			Materials and Supplies	\$1,558,529
Square Miles	51	Annual Unlinked Trips	1,753,089	Fare Revenues	(31%)	\$2,104,486	Purchased Transportation	\$4,585,850
Population	107,677	Average Weekday Unlinked Trips	6,701	Local Funds	(5%)	\$349,184	Other Operating Expenses	\$474,731
Population Ranking out of 465 UZAs	288	Average Saturday Unlinked Trips	726	State Funds	(39%)	\$2,694,150	Total Operating Expenses	\$6,851,227
Other UZAs Served		Average Sunday Unlinked Trips	0	Federal Assistance	(24%)	\$1,632,716		
				Other Funds	(1%)	\$70,691		
Service Area Statistics Service Supplied				Total Operating Funds E	Expended \$6,851,227			
Square Miles	147	Annual Vehicle Revenue Miles	1,208,504	Sources of Capital Fund	ls Expended			
Population	104,230	Annual Vehicle Revenue Hours	78,653	Local Funds	(19%)	\$686,074		
		Vehicles Operated in Maximum Service	35	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	46	Federal Assistance	(81%)	\$2,917,069		
		Base Period Requirement	8	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$3,603,143		

## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	31	\$0	\$2,510	\$3,600,633	\$0	\$3,603,143
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	35	\$0	\$2,510	\$3,600,633	\$0	\$3,603,143

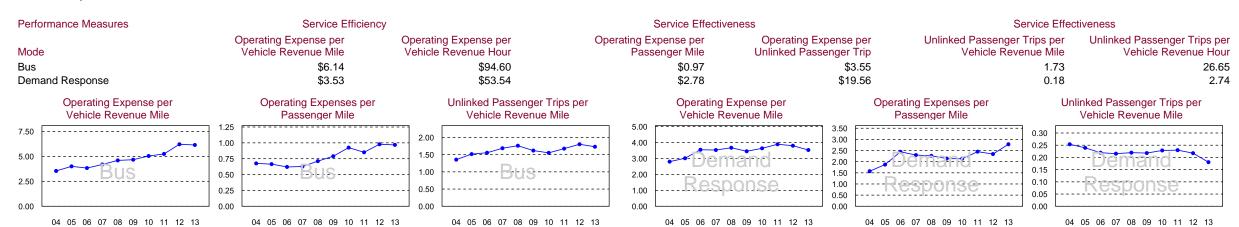
## Sources of Operating Funds Expended

Sources of Capital Funds Expended





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$6,082,813	\$1,966,224	\$3,603,143	6,285,762	990,883	1,713,801	64,301	N/A	41	8.8	31	3.88	32%
Demand Response	\$768,414	\$138,264	\$0	276,299	217,621	39,288	14,352	N/A	5	2.0	4	N/A	25%



<sup>1</sup> Excludes data for purchased transportation reported separately