

North Township of Lake County Dial-A-Ride

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Consumption

Annual Passenger Miles	180,131
Annual Unlinked Trips	32,993
Average Weekday Unlinked Trips ²	86
Average Saturday Unlinked Trips ²	0
Average Sunday Unlinked Trips ²	0

Service Area Statistics

Square Miles	51
Population	162,855

Service Supplied

Annual Vehicle Revenue Miles	171,336
Annual Vehicle Revenue Hours	13,970
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	7
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(33%)	\$235,880
State Funds	(20%)	\$146,074
Federal Assistance	(47%)	\$333,766
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$715,720
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

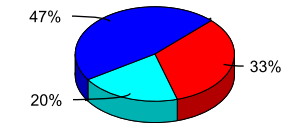
Summary Operating Expenses

Salary, Wages, Benefits	\$360,174
Materials and Supplies	\$76,046
Purchased Transportation	\$235,280
Other Operating Expenses	\$44,220
Total Operating Expenses	\$715,720

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	32	\$0	\$0	\$0	\$0	\$0
Total	6	32	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

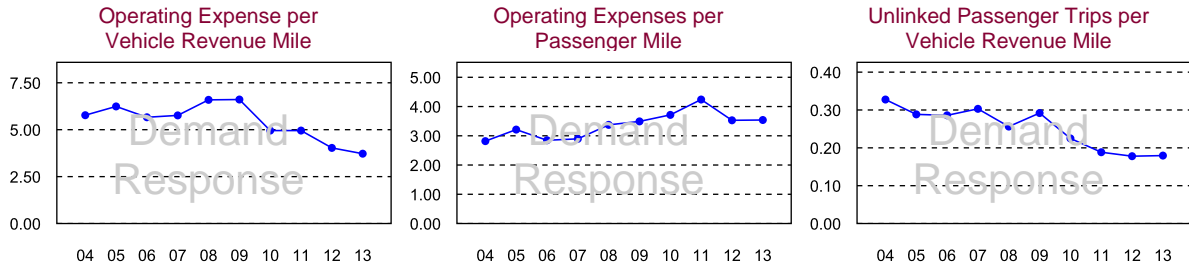


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$441,376	\$0	\$0	124,693	118,605	21,291	8,397	N/A	7	3.9	6	N/A	17%
Demand Response - Taxi	\$274,344	\$0	\$0	55,438	52,731	11,702	5,573	N/A	0	N/A	32	N/A	-100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.72	\$52.56	\$3.54	\$20.73	0.18	2.54
Demand Response - Taxi	\$5.20	\$49.23	\$4.95	\$23.44	0.22	2.10



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi