Northern Indiana Commuter Transportation District (NICTD)

ID Number: 5104 www.nictd.com

General Manager: Mr. Gerald Hanas 33 East U.S. Highway 12 Chesterton, IN 46304

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General Information				Financial Information			Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census Chicago, IL-IN		Service Consumption Annual Passenger Miles 104,240,161		Fare Revenues Earned \$19,341,085 Sources of Operating Funds Expended			Salary, Wages, Benefits Materials and Supplies	\$22,603,460 \$3,202,879	
Square Miles	2,443	Annual Unlinked Trips	3,606,926	Fare Revenues	(47%)	\$19,341,085	Purchased Transportation	\$0	
Population	8,608,208	Average Weekday Unlinked Trips	12,046	Local Funds	(9%)	\$3,700,000	Other Operating Expenses _	\$13,696,582	
Population Ranking out of 465 UZAs	3	Average Saturday Unlinked Trips	5,630	State Funds	(32%)	\$13,312,298	Total Operating Expenses	\$39,502,921	
Other UZAs Served	136	Average Sunday Unlinked Trips	4,168	Federal Assistance	(7%)	\$3,000,000			
				Other Funds	(4%)	\$1,609,838			
Service Area Statistics Service Supplied				Total Operating Funds Expended \$40,963,221					
Square Miles	1,970	Annual Vehicle Revenue Miles	3,736,383	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$1,460,300	
Population	958,644	Annual Vehicle Revenue Hours	104,658	Local Funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	66	State Funds	(88%)	\$10,620,686			
		Vehicles Available for Maximum Service	70	Federal Assistance	(12%)	\$1,507,926			
		Base Period Requirement	22	Other Funds	(0%)	\$0			
				Total Capital Funds Exp	ended	\$12,128,612			

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	66	0	\$572,497	\$7,036,077	\$4,215,265	\$798,065	\$12,621,904
Total	66	0	\$572.497	\$7,036,077	\$4 215 265	\$708.065	\$12 621 904

Sources of Operating Funds Expended

Sources of Capital Funds Expended





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Commuter Rail	\$39,502,921	\$19,341,085	\$12,621,904	104,240,161	3,736,383	3,606,926	104,658	179.8	70	22.1	66	2.77	6%





¹ Excludes data for purchased transportation reported separately