

Bloomington Public Transportation Corporation (BT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bloomington, IN	
Square Miles	45
Population	108,657
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Consumption

Annual Passenger Miles	7,228,749
Annual Unlinked Trips	3,485,063
Average Weekday Unlinked Trips	12,610
Average Saturday Unlinked Trips	3,953
Average Sunday Unlinked Trips	990

Service Area Statistics

Square Miles	21
Population	80,405

Service Supplied

Annual Vehicle Revenue Miles	1,138,840
Annual Vehicle Revenue Hours	107,448
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	47
Base Period Requirement	21

Financial Information

Fare Revenues Earned		\$1,598,471
Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$1,459,618
Local Funds	(22%)	\$1,525,640
State Funds	(29%)	\$2,012,046
Federal Assistance	(26%)	\$1,807,179
Other Funds	(2%)	\$153,959
Total Operating Funds Expended		\$6,958,442
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(13%)	\$557,153
Federal Assistance	(87%)	\$3,631,015
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,188,168

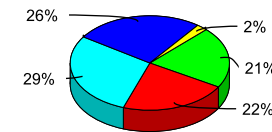
Summary Operating Expenses

Salary, Wages, Benefits	\$4,562,138
Materials and Supplies	\$1,484,788
Purchased Transportation	\$0
Other Operating Expenses	\$911,516
Total Operating Expenses	\$6,958,442

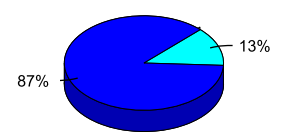
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$1,275,738	\$0	\$2,491,698	\$420,732	\$4,188,168
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	36	0	\$1,275,738	\$0	\$2,491,698	\$420,732	\$4,188,168

Sources of Operating Funds Expended



Sources of Capital Funds Expended

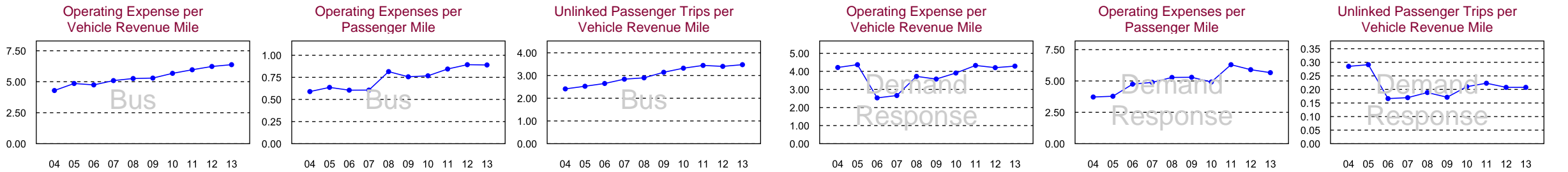


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,335,125	\$1,545,187	\$4,188,168	7,118,666	993,525	3,454,889	92,717	N/A	38	8.6	29	1.14	31%
Demand Response	\$623,317	\$53,284	\$0	110,083	145,315	30,174	14,731	N/A	9	5.2	7	N/A	29%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.38	\$68.33	\$0.89	\$1.83	3.48	37.26
Demand Response	\$4.29	\$42.31	\$5.66	\$20.66	0.21	2.05



¹ Excludes data for purchased transportation reported separately