ID Number: 5117 www.laketran.com

555 Lake Shore Blvd, P.O. Box 158 General Manager: Mr. Raymond Jurkowski

General Manage
Grand River, OH 44045-0158

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption				Fare Revenues Earned \$1,352			Salary, Wages, Benefits	\$8,128,713
Cleveland, OH		Annual Passenger Miles	8,247,749	247,749 Sources of Operating Funds Expend		i	Materials and Supplies	\$1,820,582
Square Miles	772	Annual Unlinked Trips	726,166	Fare Revenues	(11%)	\$1,352,620	Purchased Transportation	\$504,529
Population	1,780,673	Average Weekday Unlinked Trips	2,867	Local Funds	(48%)	\$5,774,158	Other Operating Expenses	\$1,551,677
Population Ranking out of 465 UZAs	25	Average Saturday Unlinked Trips	357	State Funds	(8%)	\$998,468	Total Operating Expenses	\$12,005,501
Other UZAs Served		Average Sunday Unlinked Trips	0	Federal Assistance	(31%)	\$3,705,018		
		,		Other Funds	(1%)	\$175,237		
Service Area Statistics		Service Supplied		Total Operating Funds Expended \$12,005,501				
Square Miles	227	Annual Vehicle Revenue Miles	· · · · · · · · · · · · · · · · · · ·					
Population	229,885	Annual Vehicle Revenue Hours	144,543	Local Funds	(18%)	\$454,408		
•	•	Vehicles Operated in Maximum Service	86	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	117	Federal Assistance	(82%)	\$2,025,149		
		Base Period Requirement	0	Other Funds	(0%)	\$0		
		·		Total Capital Funds Expended \$2,479,557				
Vehicles Operated in Maximum Service a	nd Uses of Capita	al Funds				Sources of Operating Fur	nds Expended Sources of Capital	Funds Expended

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$6,024	\$183,531	\$420,151	\$609,706
Demand Response	53	8	\$819,325	\$12,231	\$273,406	\$630,226	\$1,735,188
Commuter Bus	15	0	\$0	\$0	\$134,663	\$0	\$134,663
Total	78	8	\$819,325	\$18,255	\$591,600	\$1,050,377	\$2,479,557

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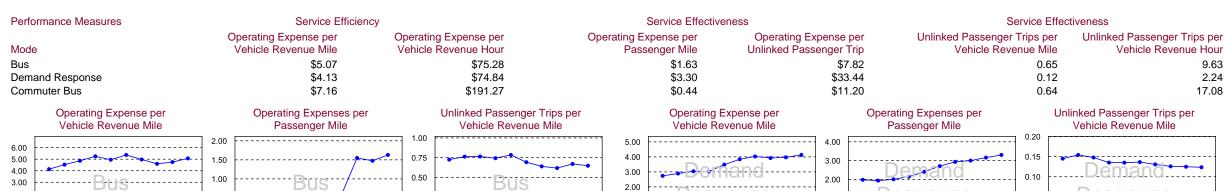
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(440) 350-1000

Modal Characteristics				Annual		Annual		Fixed Guideway	Vehicles Available for	Average	Vehicles Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$2,579,780	\$276,973	\$609,706	1,583,447	509,092	329,885	34,267	N/A	18	3.6	10	N/A	80%
Demand Response	\$7,499,251	\$449,646	\$1,735,188	2,272,121	1,815,885	224,241	100,204	N/A	77	3.0	61	N/A	26%
Commuter Bus	\$1,926,470	\$626,001	\$134,663	4,392,181	269,238	172,040	10,072	N/A	22	12.8	15	N/A	47%



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<sup>1</sup> Excludes data for purchased transportation reported separately