

Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail (Metra)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	130, 256

Service Consumption

Annual Passenger Miles	1,665,749,719
Annual Unlinked Trips	73,603,166
Average Weekday Unlinked Trips	267,810
Average Saturday Unlinked Trips	60,227
Average Sunday Unlinked Trips	37,581

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Supplied

Annual Vehicle Revenue Miles	43,197,735
Annual Vehicle Revenue Hours	1,410,016
Vehicles Operated in Maximum Service	1,043
Vehicles Available for Maximum Service	1,166
Base Period Requirement	354

Financial Information

Fare Revenues Earned \$309,448,078

Sources of Operating Funds Expended

Fare Revenues	(45%)	\$304,442,978
Local Funds	(50%)	\$342,955,529
State Funds	(0%)	\$2,173,013
Federal Assistance	(0%)	\$2,426,768
Other Funds	(5%)	\$31,579,453
Total Operating Funds Expended		\$683,577,741

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(58%)	\$168,839,036
Federal Assistance	(41%)	\$119,445,690
Other Funds	(2%)	\$5,005,100
Total Capital Funds Expended		\$293,289,826

Summary Operating Expenses

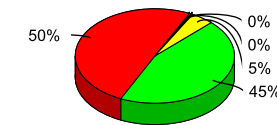
Salary, Wages, Benefits	\$429,763,776
Materials and Supplies	\$114,593,256
Purchased Transportation	\$0
Other Operating Expenses	\$119,718,516
Total Operating Expenses	\$664,075,548

Reconciling Cash Expenditures \$19,502,193

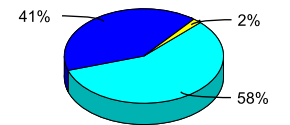
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,043	0	\$131,442,032	\$142,973,609	\$17,525,481	\$1,348,703	\$293,289,825
Total	1,043	0	\$131,442,032	\$142,973,609	\$17,525,481	\$1,348,703	\$293,289,825

Sources of Operating Funds Expended



Sources of Capital Funds Expended

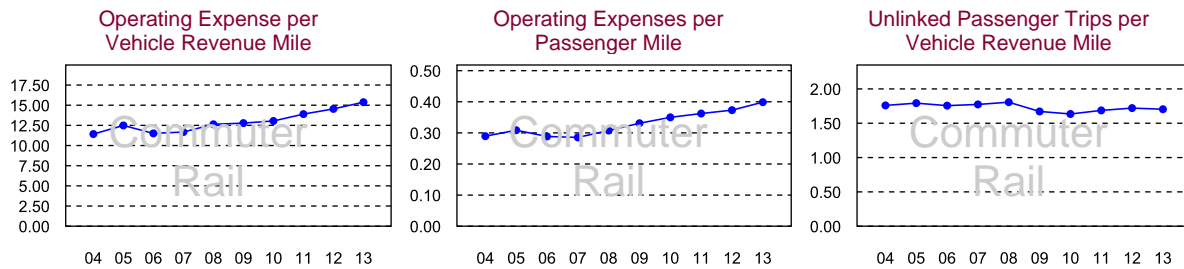


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$664,075,548	\$309,448,078	\$293,289,825	1,665,749,719	43,197,735	73,603,166	1,410,016	975.4	1,166	29.6	1,043	2.64	12%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$15.37	\$470.97	\$0.40	\$9.02	1.70	52.20



¹ Excludes data for purchased transportation reported separately