

City of Detroit Department of Transportation (DDOT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Detroit, MI	
Square Miles	1,337
Population	3,734,090
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Consumption

Annual Passenger Miles	142,714,227
Annual Unlinked Trips	31,181,285
Average Weekday Unlinked Trips ²	107,079
Average Saturday Unlinked Trips ²	47,537
Average Sunday Unlinked Trips ²	20,948

Service Area Statistics

Square Miles	144
Population	713,777

Service Supplied

Annual Vehicle Revenue Miles	11,523,564
Annual Vehicle Revenue Hours	1,449,926
Vehicles Operated in Maximum Service	448
Vehicles Available for Maximum Service	592
Base Period Requirement	168

Financial Information

Fare Revenues Earned \$21,965,534

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$21,965,534
Local Funds	(33%)	\$47,211,848
State Funds	(35%)	\$51,317,882
Federal Assistance	(15%)	\$22,288,758
Other Funds	(1%)	\$2,086,030
Total Operating Funds Expended		\$144,870,052

Sources of Capital Funds Expended

Local Funds	(0%)	\$246
State Funds	(23%)	\$1,823,420
Federal Assistance	(77%)	\$6,178,889
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$8,002,555

Summary Operating Expenses

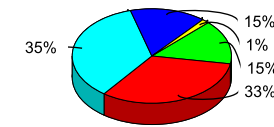
Salary, Wages, Benefits	\$81,162,058
Materials and Supplies	\$21,728,018
Purchased Transportation	\$5,192,798
Other Operating Expenses	\$10,964,552
Total Operating Expenses	\$119,047,426

Reconciling Cash Expenditures \$25,822,626

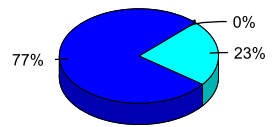
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	223	0	\$0	\$1,288,914	\$4,913,454	\$1,800,187	\$8,002,555
Demand Response - Taxi	0	223	\$0	\$0	\$0	\$0	\$0
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	223	225	\$0	\$1,288,914	\$4,913,454	\$1,800,187	\$8,002,555

Sources of Operating Funds Expended



Sources of Capital Funds Expended

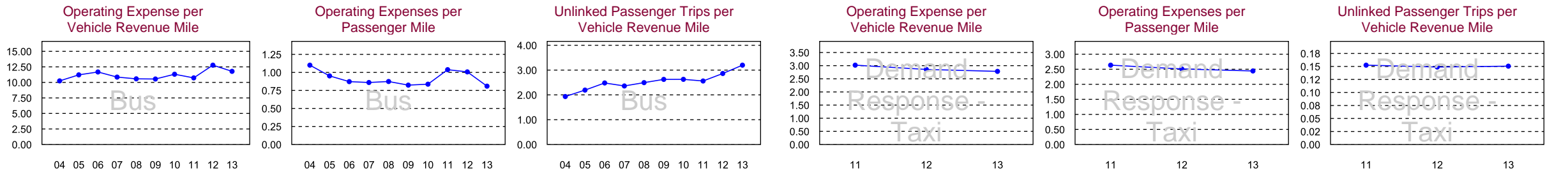


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$113,804,117	\$21,341,905	\$8,002,555	140,590,138	9,660,800	30,898,942	744,817	N/A	366	7.6	223	1.32	64%
Demand Response - Taxi	\$5,082,564	\$606,684	\$0	2,079,819	1,826,378	274,921	701,121	N/A	223	N/A	223	N/A	0%
Demand Response	\$160,745	\$16,945	\$0	44,270	36,386	7,422	3,988	N/A	3	N/A	2	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.78	\$152.79	\$0.81	\$3.68	3.20	41.49
Demand Response - Taxi	\$2.78	\$7.25	\$2.44	\$18.49	0.15	0.39
Demand Response	\$4.42	\$40.31	\$3.63	\$21.66	0.20	1.86



¹ Excludes data for purchased transportation reported separately ² Average UPT values not available for DT Demand Response Taxi