Opportunity Enterprises, Inc. (OE)

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Mode

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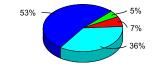
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Chicago, IL-IN		Service Consumption Annual Passenger Miles	Fare Revenues Earned 1,014,134 Sources of Operating Fund		- ,		Salary, Wages, Benefits Materials and Supplies	\$397,488 \$187,643
Square Miles	2,443	Annual Unlinked Trips	65,428	Fare Revenues	(5%)	\$29,166	Purchased Transportation	\$0
Population	8,608,208	Average Weekday Unlinked Trips	260	Local Funds	(7%)	\$45,053	Other Operating Expenses	\$58,426
Population Ranking out of 465 UZAs	3	Average Saturday Unlinked Trips	0	State Funds	(36%)	\$228,536	Total Operating Expenses	\$643,557
Other UZAs Served		Average Sunday Unlinked Trips	0	Federal Assistance	(53%)	\$340,802		
				Other Funds	(0%)	\$0		
Service Area Statistics Service Supplied				Total Operating Funds Expended \$643,557				
Square Miles	590	Annual Vehicle Revenue Miles	289,983	Sources of Capital Fund	ds Expended			
Population	160,105	Annual Vehicle Revenue Hours	20,372	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	15	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	18	Federal Assistance	(0%)	\$0		
		Base Period Requirement	0	Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	, ,		Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0	
Total	15	0	\$0	\$0	\$0	\$0	\$0	

Vehicle Revenue Hour

Sources of Operating Funds Expended Sources of Capital Funds Expended



								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Demand Response	\$643,557	\$29,166	\$0	1,014,134	289,983	65,428	20,372	N/A	18	3.6	15	N/A	20%

Performance Measures Service Efficiency Service Effectiveness Operating Expense per Operating Expense per Vehicle Revenue Mile

Operating Expense per Operating Expense per Passenger Mile Unlinked Passenger Trip \$0.63

Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile

0.23

Unlinked Passenger Trips per Vehicle Revenue Hour



¹ Excludes data for purchased transportation reported separately