

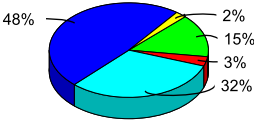
Twin Cities Area Transportation Authority (TCATA)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned					
Benton Harbor-St. Joseph-Fair Plain, MI				Sources of Operating Funds Expended				Total Operating Expenses	
Square Miles	47	Annual Unlinked Trips	219,167	Fare Revenues	(15%)	\$324,186			
Population	61,022			Local Funds	(3%)	\$71,435			
Population Ranking out of 465 UZAs	443			State Funds	(32%)	\$692,796			
Other UZAs Served				Federal Assistance	(48%)	\$1,061,139			
				Other Funds	(2%)	\$48,830			
				Total Operating Funds Expended		\$2,198,386			
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	14	Service Supplied		Local Funds	(3%)	\$12,454			
Population	27,000	Annual Vehicle Revenue Miles	648,499	State Funds	(19%)	\$69,600			
		Annual Vehicle Revenue Hours	49,358	Federal Assistance	(77%)	\$278,200			
		Vehicles Operated in Maximum Service	25	Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$360,254			

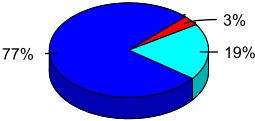
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	23	0	\$239,492
Bus	2	0	\$120,762
Total	25	0	\$360,254

Sources of Operating Funds Expended



Sources of Capital Funds Expended

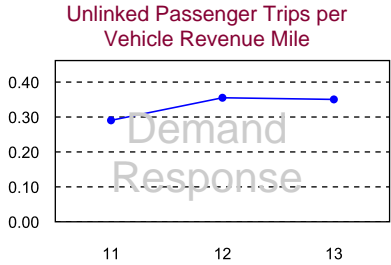
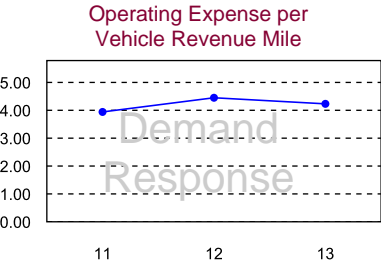


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,841,253	\$293,632	\$239,492	435,061	152,445	36,298	3.8	23
Bus	\$357,133	\$30,554	\$120,762	213,438	66,722	13,060	1.0	2

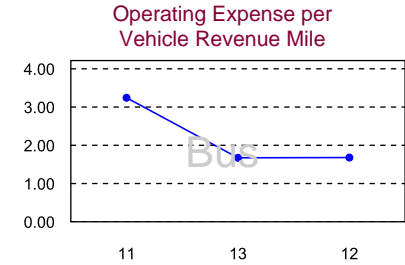
Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.23	\$50.73	0.35
Bus	\$1.67	\$27.35	0.31



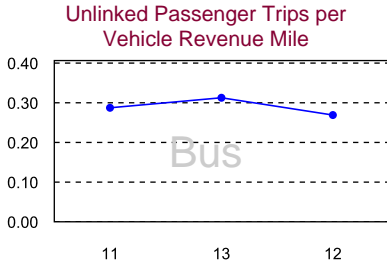
Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Demand Response	\$12.08
Bus	\$5.35



Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.35	4.20
Bus	0.31	5.11



<sup>1</sup> Excludes data for purchased transportation reported separately