

Chippewa Falls General Public Shared-Ride Taxi System (CFTN)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Eau Claire, WI	
Square Miles	69
Population	102,852
Population Ranking out of 465 UZAs	297
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	13,704

Service Consumption

Annual Unlinked Trips	67,815
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Service Supplied

Annual Vehicle Revenue Miles	189,093
Annual Vehicle Revenue Hours	16,206
Vehicles Operated in Maximum Service	8

Financial Information

Fare Revenues Earned		\$175,079
Sources of Operating Funds Expended		
Fare Revenues	(37%)	\$175,079
Local Funds	(7%)	\$33,872
State Funds	(25%)	\$116,938
Federal Assistance	(31%)	\$149,052
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$474,941
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

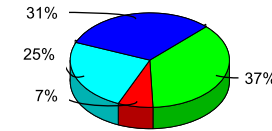
Summary Operating Expenses

Total Operating Expenses	\$474,941
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	8	\$0
Total	0	8	\$0

Sources of Operating Funds Expended

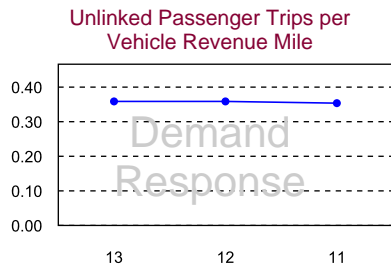
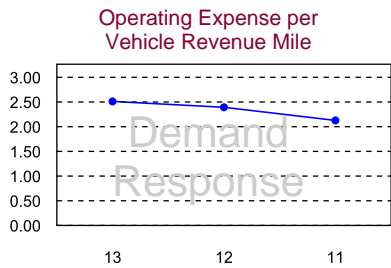


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$474,941	\$175,079	\$0	189,093	67,815	16,206	3.3	8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.51	\$29.31	\$7.00	0.36



¹ Excludes data for purchased transportation reported separately