## **Detroit Transportation Corporation (Detroit People Mover)**

Cinconsial Information

ID Number: 5141 www.thepeoplemover.com 535 Griswold Suite 400 Detroit, MI 48226

Comment Information

General Manager: Ms. Barbara Hansen

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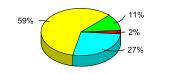
General Information				Financial Information			Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census Detroit, MI		Service Consumption Annual Passenger Miles 3,654,181		Fare Revenues Earned \$1,556,301 Sources of Operating Funds Expended			Salary, Wages, Benefits Materials and Supplies	\$7,024,175 \$914,546	
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Square Miles	1,337	Annual Unlinked Trips	2,331,655	Fare Revenues	(11%)	\$1,360,004	Purchased Transportation	\$0	
Population	3,734,090	Average Weekday Unlinked Trips	5,134	Local Funds	(2%)	\$292,237	Other Operating Expenses	\$3,790,829	
Population Ranking out of 465 UZAs	11	Average Saturday Unlinked Trips	8,224	State Funds	(27%)	\$3,211,300	Total Operating Expenses	\$11,729,550	
Other UZAs Served		Average Sunday Unlinked Trips	5,575	Federal Assistance	(0%)	\$0			
				Other Funds	(59%)	\$7,058,626			
Service Area Statistics		Service Supplied		Total Operating Funds Expended \$11,922,167					
Square Miles	3	Annual Vehicle Revenue Miles	586,382	Sources of Capital Funds Expended			Reconciling Cash Expenditures	\$192,617	
Population	92,477	Annual Vehicle Revenue Hours	50,373	Local Funds	(38%)	\$752,408			
·		Vehicles Operated in Maximum Service	10	State Funds	(0%)	\$0			
		Vehicles Available for Maximum Service	12	Federal Assistance	(52%)	\$1,007,402			
		Base Period Requirement	0	Other Funds	(10%)	\$196,297			
		·		Total Capital Funds Expended \$1,956,107					
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## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail/Automated Guideway	10	0	\$1,956,107	\$0	\$0	\$0	\$1,956,107
Total	10	0	\$1,956,107	\$0	\$0	\$0	\$1,956,107

## Sources of Operating Funds Expended

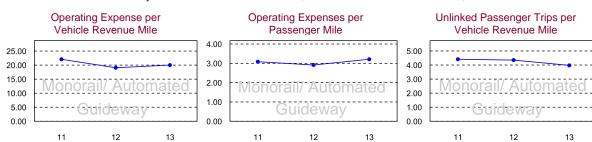
Sources of Capital Funds Expended





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Monorail/Automated Guideway	\$11,729,550	\$1,556,301	\$1,956,107	3,654,181	586,382	2,331,655	50,373	2.9	12	27.0	10	N/A	20%





<sup>1</sup> Excludes data for purchased transportation reported separately