

### Steel Valley Regional Transit Authority (Steel Valley RTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Steubenville, WV-OH-PA	
Square Miles	51
Population	70,889
Population Ranking out of 465 UZAs	389
Other UZAs Served	

##### Service Area Statistics

Square Miles	9
Population	68,726

##### Service Consumption

Annual Unlinked Trips	153,444
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##### Service Supplied

Annual Vehicle Revenue Miles	196,425
Annual Vehicle Revenue Hours	15,257
Vehicles Operated in Maximum Service	7

#### Financial Information

Fare Revenues Earned \$42,917

Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$42,917
Local Funds	(36%)	\$455,155
State Funds	(6%)	\$82,683
Federal Assistance	(55%)	\$700,619
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,281,374</b>

Sources of Capital Funds Expended		
Local Funds	(71%)	\$102,123
State Funds	(0%)	\$0
Federal Assistance	(29%)	\$42,722
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$144,845</b>

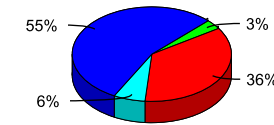
#### Summary Operating Expenses

Total Operating Expenses \$1,281,374

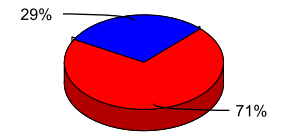
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	6	0	\$144,845
Demand Response	1	0	\$0
<b>Total</b>	<b>7</b>	<b>0</b>	<b>\$144,845</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$1,136,529	\$40,590	\$144,845	177,729	151,117	13,249	6.0	6
Demand Response	\$144,845	\$2,327	\$0	18,696	2,327	2,008	3.5	1

#### Performance Measures

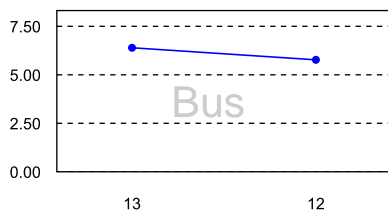
##### Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.39	\$85.78
Demand Response	\$7.75	\$72.13

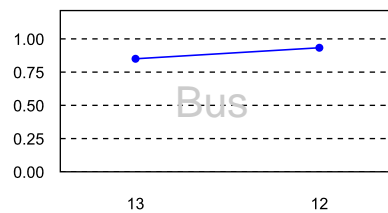
##### Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.52	0.85	11.41
Demand Response	\$62.25	0.12	1.16

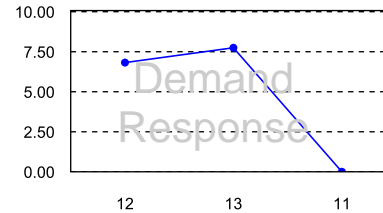
Operating Expense per Vehicle Revenue Mile



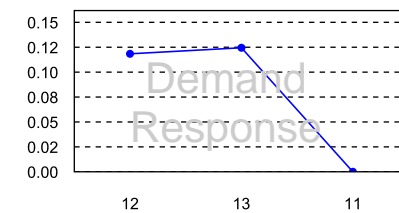
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately