

Brunswick Transit Alternative (BTA)

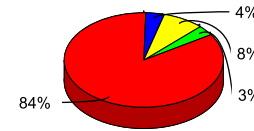
Purchased transportation provider(s) filing a separate report: Medina County Public Transit (5198)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Supplied		Fare Revenues Earned			
Cleveland, OH		Annual Passenger Miles	186,988	Fare Revenues Earned	\$10,032	Salary, Wages, Benefits	\$177,726
Square Miles	772	Annual Unlinked Trips	34,951	Sources of Operating Funds Expended		Materials and Supplies	\$63,482
Population	1,780,673	Average Weekday Unlinked Trips	124	Fare Revenues	(3%) \$10,032	Purchased Transportation	\$0
Population Ranking out of 465 UZAs	25	Average Saturday Unlinked Trips	66	Local Funds	(84%) \$243,299	Other Operating Expenses	\$47,038
Other UZAs Served		Average Sunday Unlinked Trips	0	State Funds	(0%) \$0	Total Operating Expenses	\$288,246
				Federal Assistance	(4%) \$10,915		
				Other Funds	(8%) \$24,000		
				Total Operating Funds Expended	\$288,246		
Service Area Statistics				Sources of Capital Funds Expended			
Square Miles	37	Annual Vehicle Revenue Miles	107,751	Local Funds	(0%) \$0		
Population	46,638	Annual Vehicle Revenue Hours	7,302	State Funds	(0%) \$0		
		Vehicles Operated in Maximum Service	2	Federal Assistance	(0%) \$0		
		Vehicles Available for Maximum Service	3	Other Funds	(0%) \$0		
		Base Period Requirement	2	Total Capital Funds Expended	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0
Total	2	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

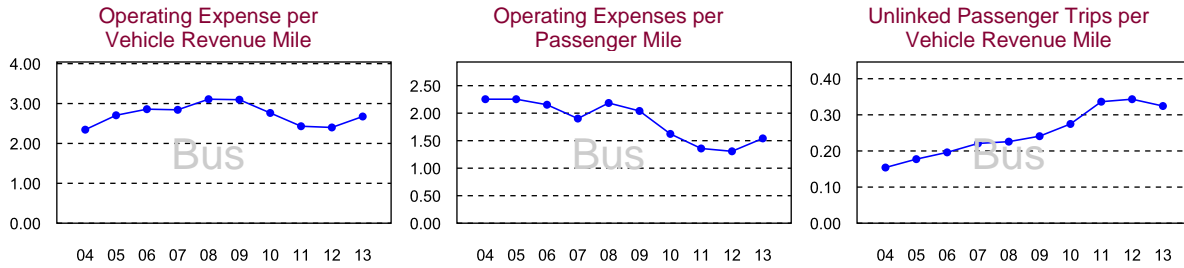


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$288,246	\$10,032	\$0	186,988	107,751	34,951	7,302	N/A	3	5.8	2	1.00	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.68	\$39.47	\$1.54	\$8.25	0.32	4.79



¹ Excludes data for purchased transportation reported separately

² Includes data for purchased transportation reported separately