

City of Kokomo (COK)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kokomo, IN	
Square Miles	36
Population	62,182
Population Ranking out of 465 UZAs	437
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,841,710
Annual Unlinked Trips	454,805
Average Weekday Unlinked Trips ²	1,465
Average Saturday Unlinked Trips ²	0
Average Sunday Unlinked Trips ²	0

Service Area Statistics

Square Miles	80
Population	69,682

Service Supplied

Annual Vehicle Revenue Miles	948,439
Annual Vehicle Revenue Hours	73,662
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	25
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$320,651
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$320,651
Local Funds (27%)	\$680,540
State Funds (24%)	\$605,688
Federal Assistance (36%)	\$915,247
Other Funds (0%)	\$0
Total Operating Funds Expended	\$2,522,126
Sources of Capital Funds Expended	
Local Funds (20%)	\$231,873
State Funds (0%)	\$0
Federal Assistance (80%)	\$927,490
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,159,363

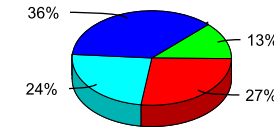
Summary Operating Expenses

Salary, Wages, Benefits	\$1,304,923
Materials and Supplies	\$245,633
Purchased Transportation	\$661,248
Other Operating Expenses	\$310,322
Total Operating Expenses	\$2,522,126

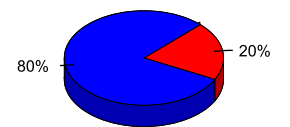
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$908,400	\$0	\$0	\$135,763	\$1,044,163
Demand Response	15	0	\$115,200	\$0	\$0	\$0	\$115,200
Demand Response - Taxi	0	15	\$0	\$0	\$0	\$0	\$0
Total	19	15	\$1,023,600	\$0	\$0	\$135,763	\$1,159,363

Sources of Operating Funds Expended



Sources of Capital Funds Expended



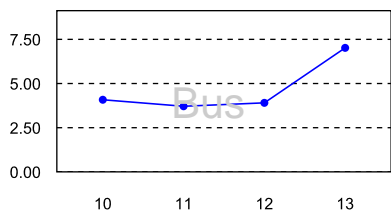
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$742,054	\$0	\$1,044,163	1,130,382	105,734	297,469	8,804	N/A	5	1.8	4	1.00	25%
Demand Response	\$894,660	\$4,186	\$115,200	302,684	255,879	72,296	21,928	N/A	20	4.7	15	N/A	33%
Demand Response - Taxi	\$885,412	\$316,465	\$0	408,644	586,826	85,040	42,930	N/A	0	N/A	15	N/A	-100%

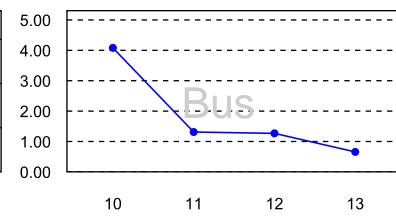
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.02	\$84.29	\$0.66	\$2.49	2.81	33.79
Demand Response	\$3.50	\$40.80	\$2.96	\$12.37	0.28	3.30
Demand Response - Taxi	\$1.51	\$20.62	\$2.17	\$10.41	0.14	1.98

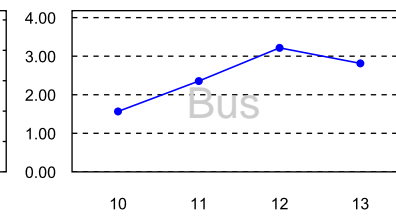
Operating Expense per Vehicle Revenue Mile



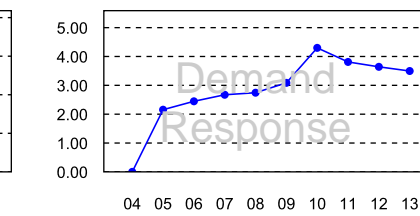
Operating Expenses per Passenger Mile



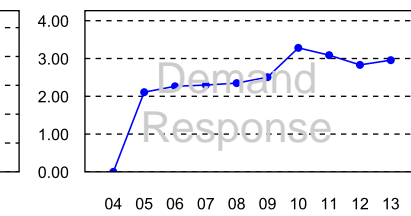
Unlinked Passenger Trips per Vehicle Revenue Mile



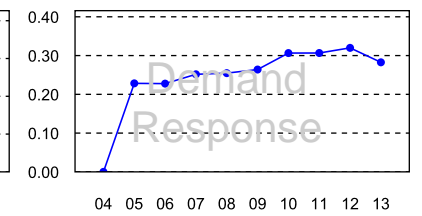
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi