

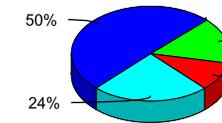
Michiana Area Council of Governments (MACOG)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Supplied		Fare Revenues Earned			
Elkhart, IN-MI		Annual Passenger Miles	2,956,880		\$407,013	Salary, Wages, Benefits	\$327,231
Square Miles	92	Annual Unlinked Trips	487,763	Sources of Operating Funds Expended		Materials and Supplies	\$56,858
Population	143,592	Average Weekday Unlinked Trips ²	1,525	Fare Revenues	(16%) \$407,013	Purchased Transportation	\$2,021,264
Population Ranking out of 465 UZAs	227	Average Saturday Unlinked Trips ²	1,265	Local Funds	(10%) \$253,519	Other Operating Expenses	\$179,173
Other UZAs Served		Average Sunday Unlinked Trips ²	0	State Funds	(24%) \$620,707	Total Operating Expenses	\$2,584,526
				Federal Assistance	(50%) \$1,303,288		
				Other Funds	(0%) \$0		
				Total Operating Funds Expended	\$2,584,527		
Service Area Statistics				Sources of Capital Funds Expended			
Square Miles	90	Annual Vehicle Revenue Miles	727,287	Local Funds	(10%) \$31,512		
Population	142,692	Annual Vehicle Revenue Hours	41,638	State Funds	(10%) \$31,511		
		Vehicles Operated in Maximum Service	26	Federal Assistance	(80%) \$252,089		
		Vehicles Available for Maximum Service	20	Other Funds	(0%) \$0		
		Base Period Requirement	8	Total Capital Funds Expended	\$315,112		

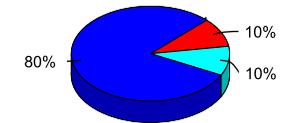
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$17,440	\$0	\$61,599	\$79,039
Demand Response - Taxi	0	14	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$203,228	\$32,846	\$0	\$0	\$236,074
Total	0	26	\$203,228	\$50,286	\$0	\$61,599	\$315,113

Sources of Operating Funds Expended



Sources of Capital Funds Expended

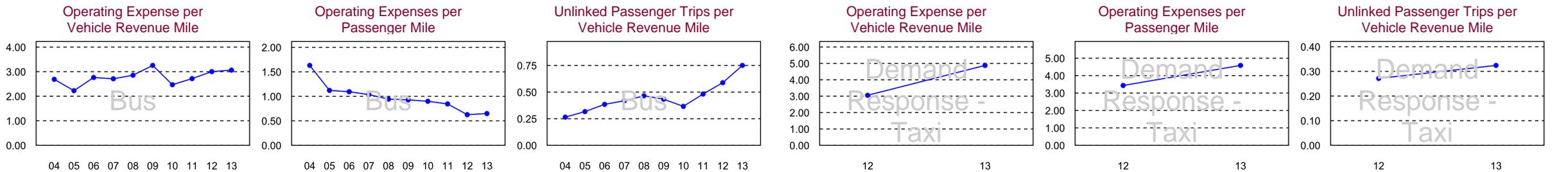


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,828,286	\$286,884	\$79,039	2,818,172	596,890	448,014	33,095	N/A	13	3.6	8	1.00	62%
Demand Response - Taxi	\$547,769	\$114,126	\$0	119,467	112,336	36,421	7,183	N/A	0	N/A	14	N/A	-100%
Demand Response	\$208,471	\$6,003	\$236,074	19,241	18,061	3,328	1,360	N/A	7	2.7	4	N/A	75%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.06	\$55.24	\$0.65	\$4.08	0.75	13.54
Demand Response - Taxi	\$4.88	\$76.26	\$4.59	\$15.04	0.32	5.07
Demand Response	\$11.54	\$153.29	\$10.83	\$62.64	0.18	2.45



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi