Onalaska Shared Ride Taxi City of Onalaska

ID Number: 5152 www.cityofonalaska.com

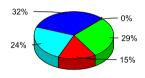
415 Main Street Onalaska, WI 54650-2953 Financial Services Director/Treasurer: Mr. Fred Buehler

(608) 781-9530

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Cer	nsus	Service Consumption		Fare Revenues Earned		\$238,091		
La Crosse, WI-MN				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$834,978
Square Miles	51	Annual Unlinked Trips	79,279	Fare Revenues	(29%)	\$238,091		
Population	100,868	·		Local Funds	(15%)	\$129,042		
Population Ranking out of 465 UZAs	298			State Funds	(24%)	\$202,137		
Other UZAs Served				Federal Assistance	(32%)	\$265,527		
				Other Funds	(0%)	\$181		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$834,978		
Square Miles	20	Annual Vehicle Revenue Miles	527,471	Sources of Capital Fund	•	. ,		
Population	32,251	Annual Vehicle Revenue Hours	31,672	Local Funds	(0%)	\$0		
.,	- , -	Vehicles Operated in Maximum Service	9	State Funds	(0%)	\$0		
			-	Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	` ' —	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased ₄	
Mode	Operated	Transportation '	Total
Demand Response	0	9	\$0
Total	0	9	0.2

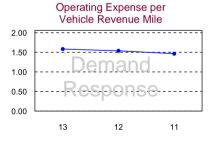


Sources of Operating Funds Expended

Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Demand Response	\$834,978	\$238,091	\$0	527,471	79,279	31,672	3.3	9

Performance Measures

Mode **Demand Response**





\$1.58

Vehicle Revenue Mile 0.10 0.08 0.05 0.02 12 11

Unlinked Passenger Trips per

Service Effectiveness Operating Expense per

Unlinked Passenger Trip \$10.53

Service Effectiveness

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.15	2.50