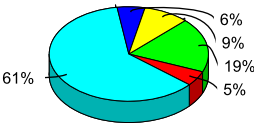


General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
Minneapolis-St. Paul, MN-WI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		1,022		Fare Revenues		(19%)	\$12,309,926	Purchased Transportation	
Population		2,650,890		Local Funds		(5%)	\$3,380,144	Other Operating Expenses	
Population Ranking out of 465 UZAs		16		State Funds		(61%)	\$40,509,501	Total Operating Expenses	
Other UZAs Served				Federal Assistance		(6%)	\$3,718,323	\$65,733,641	
				Other Funds		(9%)	\$6,090,839		
				Total Operating Funds Expended			\$66,008,733		
Service Area Statistics				Sources of Capital Funds Expended				Reconciling Cash Expenditures	
Square Miles		2,975		Local Funds		(52%)	\$13,796,571	\$275,000	
Population		2,849,567		State Funds		(16%)	\$4,382,392		
				Federal Assistance		(32%)	\$8,479,882		
				Other Funds		(0%)	\$0		
				Total Capital Funds Expended			\$26,658,845		

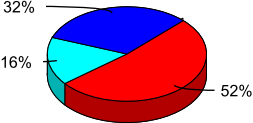
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	313	\$13,382,796	\$2,649,677	\$7,479,061	\$44,197	\$23,555,731
Demand Response	0	117	\$3,103,115	\$0	\$0	\$0	\$3,103,115
Vanpool	0	78	\$0	\$0	\$0	\$0	\$0
Total	0	508	\$16,485,911	\$2,649,677	\$7,479,061	\$44,197	\$26,658,846

Sources of Operating Funds Expended



Sources of Capital Funds Expended

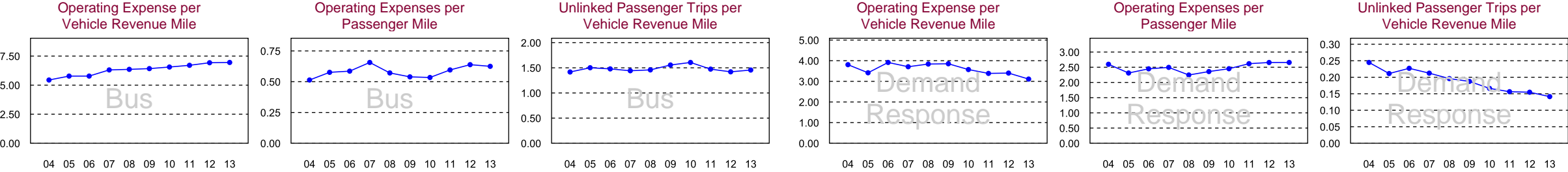


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$53,946,315	\$10,435,192	\$23,555,731	86,333,902	7,761,203	11,300,249	446,379	169.0	365	5.4	313	2.50	17%
Demand Response	\$10,658,707	\$1,133,062	\$3,103,115	4,010,385	3,427,162	484,346	192,165	N/A	127	2.6	117	N/A	9%
Vanpool	\$1,128,619	\$741,672	\$0	6,555,730	1,546,077	186,433	38,202	N/A	81	0.9	78	N/A	4%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.95	\$120.85	\$0.62	\$4.77	1.46	25.32
Demand Response	\$3.11	\$55.47	\$2.66	\$22.01	0.14	2.52
Vanpool	\$0.73	\$29.54	\$0.17	\$6.05	0.12	4.88



¹ Excludes data for purchased transportation reported separately