

Metro Mobility

General Information

Urbanized Area (UZA) Statistics - 2010 Census	
Minneapolis-St. Paul, MN-WI	
Square Miles	1,022
Population	2,650,890
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Consumption	
Annual Passenger Miles	17,918,147
Annual Unlinked Trips	1,747,911
Average Weekday Unlinked Trips	5,883
Average Saturday Unlinked Trips	2,087
Average Sunday Unlinked Trips	1,992

Service Area Statistics	
Square Miles	1,111
Population	2,314,701

Service Supplied	
Annual Vehicle Revenue Miles	14,918,505
Annual Vehicle Revenue Hours	852,466
Vehicles Operated in Maximum Service	375
Vehicles Available for Maximum Service	407
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$6,335,538
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$6,335,538
Local Funds	(0%)	\$0
State Funds	(87%)	\$42,083,439
Federal Assistance	(0%)	\$1,088
Other Funds	(0%)	\$81,926
Total Operating Funds Expended		\$48,501,991
Sources of Capital Funds Expended		
Local Funds	(65%)	\$2,339,255
State Funds	(0%)	\$0
Federal Assistance	(35%)	\$1,280,752
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,620,007

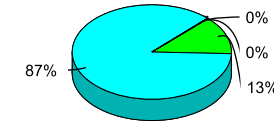
Summary Operating Expenses

Salary, Wages, Benefits	\$854,578
Materials and Supplies	\$6,040,289
Purchased Transportation	\$40,263,324
Other Operating Expenses	\$110,203
Total Operating Expenses	\$47,268,394
Reconciling Cash Expenditures	\$1,233,597

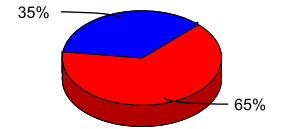
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	375	\$503,074	\$3,116,933	\$0	\$0	\$3,620,007
Total	0	375	\$503,074	\$3,116,933	\$0	\$0	\$3,620,007

Sources of Operating Funds Expended



Sources of Capital Funds Expended

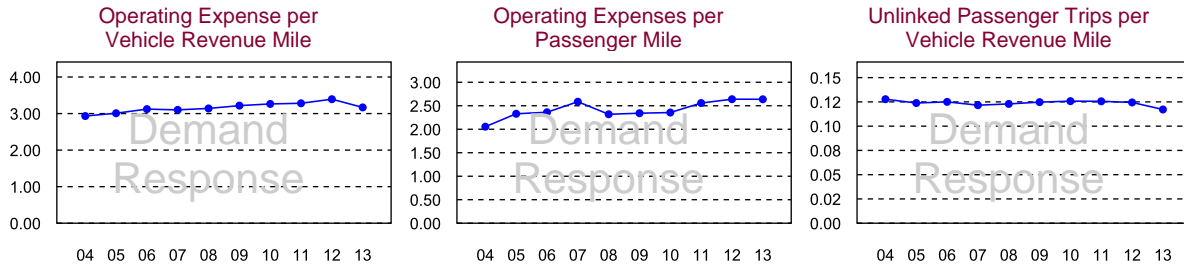


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$47,268,394	\$6,335,538	\$3,620,007	17,918,147	14,918,505	1,747,911	852,466	N/A	407	1.6	375	N/A	9%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.17	\$55.45	\$2.64	\$27.04	0.12	2.05



¹ Excludes data for purchased transportation reported separately