

Butler County Regional Transit Authority (BCRTA)

Purchased transportation provider(s) filing a separate report: Southwest Ohio Regional Transit Authority (5012)
 Provides purchased transportation to: City of Middletown - Middletown Transit System (5019). Data filed separately.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cincinnati, OH-KY-IN	
Square Miles	788
Population	1,624,827
Population Ranking out of 465 UZAs	30
Other UZAs Served	308

Service Area Statistics

Square Miles	53
Population	332,807

Service Consumption

Annual Passenger Miles	2,728,748
Annual Unlinked Trips	321,939
Average Weekday Unlinked Trips	3,263
Average Saturday Unlinked Trips	1,008
Average Sunday Unlinked Trips	441

Service Supplied

Annual Vehicle Revenue Miles	850,072
Annual Vehicle Revenue Hours	56,143
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	47
Base Period Requirement	10

Financial Information

Fare Revenues Earned		\$997,832
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$997,832
Local Funds	(32%)	\$1,360,626
State Funds	(2%)	\$73,550
Federal Assistance	(33%)	\$1,396,094
Other Funds	(11%)	\$465,914
Total Operating Funds Expended		\$4,294,016
Sources of Capital Funds Expended		
Local Funds	(34%)	\$131,328
State Funds	(0%)	\$0
Federal Assistance	(66%)	\$260,598
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$391,926

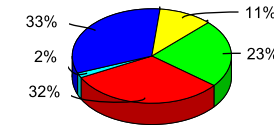
Summary Operating Expenses

Salary, Wages, Benefits	\$2,105,323
Materials and Supplies	\$598,400
Purchased Transportation	\$988,974
Other Operating Expenses	\$601,319
Total Operating Expenses	\$4,294,016
Purchased Transportation Reported Separately	\$988,974

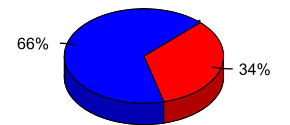
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$41,576	\$76,526	\$0	\$32,282	\$150,384
Demand Response	24	0	\$0	\$0	\$0	\$0	\$0
Commuter Bus	4	0	\$241,542	\$0	\$0	\$0	\$241,542
Total	39	0	\$283,118	\$76,526	\$0	\$32,282	\$391,926

Sources of Operating Funds Expended



Sources of Capital Funds Expended



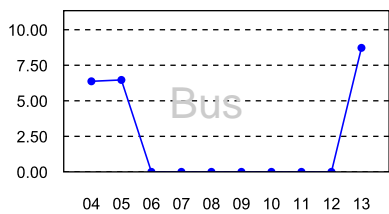
Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$698,113	\$4,489	\$150,384	1,260,278	80,025	225,493	10,139	N/A	16	9.3	11	1.57	45%
Demand Response	\$2,073,945	\$564,204	\$0	494,784	583,400	45,667	37,118	N/A	25	3.6	24	N/A	4%
Commuter Bus	\$530,184	\$21,889	\$241,542	973,686	186,647	50,779	8,886	N/A	6	7.3	4	1.33	50%

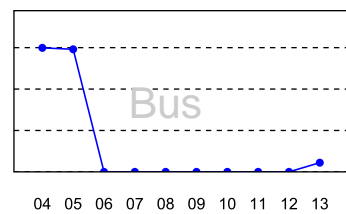
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.72	\$68.85	\$0.55	\$3.10	2.82	22.24
Demand Response	\$3.55	\$55.87	\$4.19	\$45.41	0.08	1.23
Commuter Bus	\$2.84	\$59.67	\$0.54	\$10.44	0.27	5.71

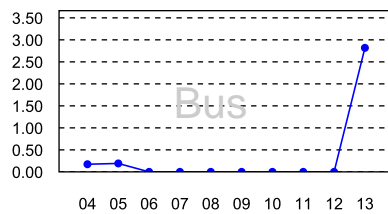
Operating Expense per Vehicle Revenue Mile



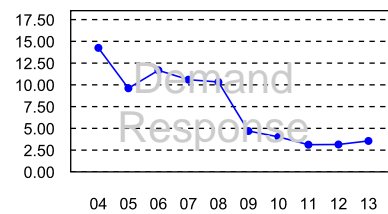
Operating Expenses per Passenger Mile



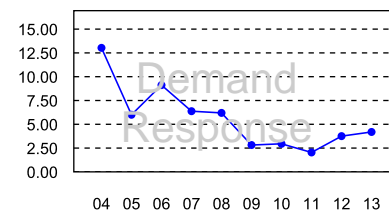
Unlinked Passenger Trips per Vehicle Revenue Mile



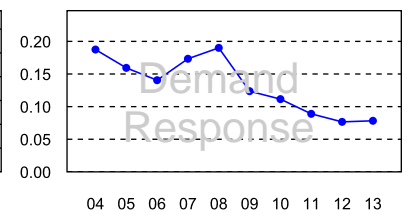
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately

2 Includes data for purchased transportation reported separately