

River Valley Metro Mass Transit District (RVMMTD)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kankakee, IL	
Square Miles	37
Population	81,926
Population Ranking out of 465 UZAs	350
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	66,386

Service Consumption

Annual Passenger Miles	7,289,980
Annual Unlinked Trips	949,663
Average Weekday Unlinked Trips	3,042
Average Saturday Unlinked Trips	2,050
Average Sunday Unlinked Trips	1,096

Service Supplied

Annual Vehicle Revenue Miles	1,002,717
Annual Vehicle Revenue Hours	68,980
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	26
Base Period Requirement	11

Financial Information

Fare Revenues Earned		\$409,160
Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$409,160
Local Funds	(0%)	\$1,700
State Funds	(65%)	\$3,643,834
Federal Assistance	(22%)	\$1,248,719
Other Funds	(5%)	\$304,654
Total Operating Funds Expended		\$5,608,067
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$391,991
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$391,991

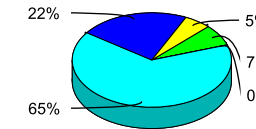
Summary Operating Expenses

Salary, Wages, Benefits	\$1,273,589
Materials and Supplies	\$1,283,370
Purchased Transportation	\$2,398,540
Other Operating Expenses	\$462,829
Total Operating Expenses	\$5,418,328
Reconciling Cash Expenditures	\$189,739

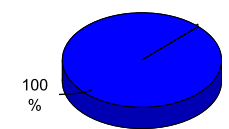
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$0	\$0	\$364,076	\$27,915	\$391,991
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	14	\$0	\$0	\$364,076	\$27,915	\$391,991

Sources of Operating Funds Expended



Sources of Capital Funds Expended

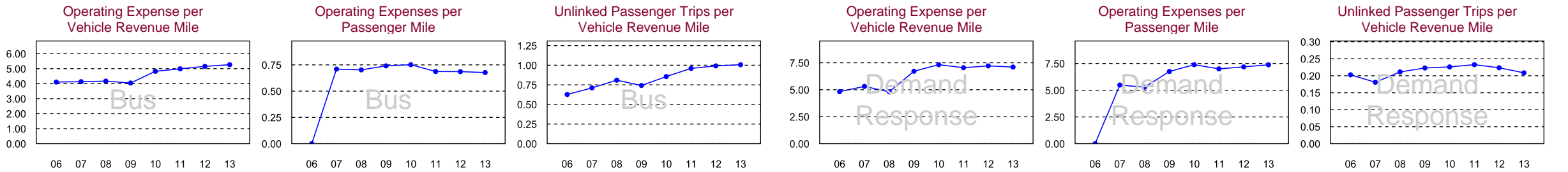


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,885,182	\$394,372	\$391,991	7,217,700	927,667	934,006	62,765	N/A	23	7.6	12	1.09	92%
Demand Response	\$533,146	\$14,788	\$0	72,280	75,050	15,657	6,215	N/A	3	4.0	2	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.27	\$77.83	\$0.68	\$5.23	1.01	14.88
Demand Response	\$7.10	\$85.78	\$7.38	\$34.05	0.21	2.52



¹ Excludes data for purchased transportation reported separately