TransPorte (Our Citys Wheels)

ID Number: 5162 www.cityoflaporte.com

102 L Street Laporte, IN 46350-9082

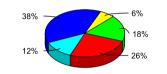
Mayor: Ms. Blair Milo (219) 362-8220

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$101,948		
Michigan City-La Porte, IN-MI				Sources of Operating Funds Expended			Total Operating Expenses	\$566,417
Square Miles	39	Annual Unlinked Trips	39,384	Fare Revenues	(18%)	\$101,948		
Population	66,025			Local Funds	(26%)	\$144,757		
Population Ranking out of 465 UZAs	418			State Funds	(12%)	\$70,430		
Other UZAs Served				Federal Assistance	(38%)	\$215,187		
				Other Funds	(6%)	\$34,095		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$566,417		
Square Miles	13	Annual Vehicle Revenue Miles	117,929	Sources of Capital Funds Expended		, ,		
Population	21,692	Annual Vehicle Revenue Hours	13,142	Local Funds	(20%)	\$31,075		
'	,	Vehicles Operated in Maximum Service	7	State Funds	(0%)	\$0		
				Federal Assistance	(80%)	\$124,301		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	` '	\$155,376		

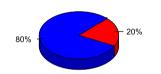
\$14.38

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Demand Response	7	0	\$155,376	
Total	7	0	\$155,376	



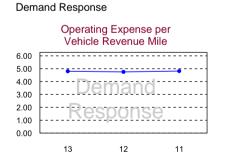
Sources of Operating Funds Expended

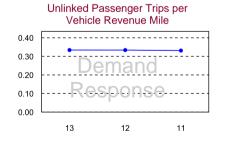


Sources of Capital Funds Expended

Mode		ing Expense per le Revenue Mile		Operating Expense per Unlinked Passenger Trip		•		
Performance Measures	Service Efficiency			Service Effectiveness				
Demand Response	\$566,417	\$101,948	\$155,376	117,929	39,384	13,142	3.3	7
Modal Characteristics Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Operated in Maximum Service
M 1101 (12)								Vehicles

\$43.10





\$4.80

Service Effectiveness

Col vice Encouveriess						
Unlinked Passenger Trips per	Unlinked Passenger Trips per					
Vehicle Revenue Mile	Vehicle Revenue Hour					
0.33	3.00					