

Greene County Transit Board (Greene CATS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dayton, OH	
Square Miles	351
Population	724,091
Population Ranking out of 465 UZAs	59
Other UZAs Served	

Service Area Statistics

Square Miles	425
Population	147,886

Service Consumption

Annual Passenger Miles	1,823,102
Annual Unlinked Trips	178,003
Average Weekday Unlinked Trips	664
Average Saturday Unlinked Trips	79
Average Sunday Unlinked Trips	41

Service Supplied

Annual Vehicle Revenue Miles	913,456
Annual Vehicle Revenue Hours	47,188
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	38
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$1,926,851
Sources of Operating Funds Expended		
Fare Revenues	(60%)	\$1,865,396
Local Funds	(1%)	\$31,289
State Funds	(3%)	\$88,198
Federal Assistance	(36%)	\$1,101,566
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$3,086,449
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(83%)	\$595,562
Other Funds	(17%)	\$124,717
Total Capital Funds Expended		\$720,279

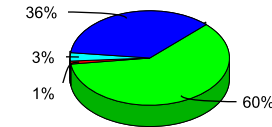
Summary Operating Expenses

Salary, Wages, Benefits	\$355,951
Materials and Supplies	\$39,427
Purchased Transportation	\$2,623,590
Other Operating Expenses	\$52,260
Total Operating Expenses	\$3,071,228
Reconciling Cash Expenditures	\$15,221

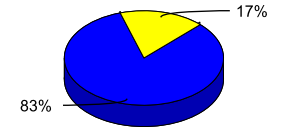
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	35	\$624,321	\$78,480	\$17,478	\$0	\$720,279
Total	0	35	\$624,321	\$78,480	\$17,478	\$0	\$720,279

Sources of Operating Funds Expended



Sources of Capital Funds Expended

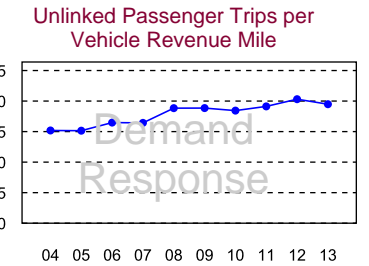
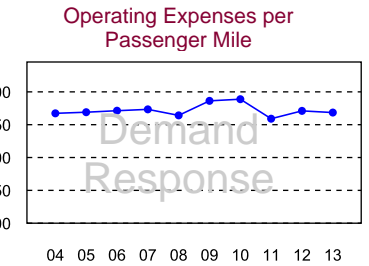
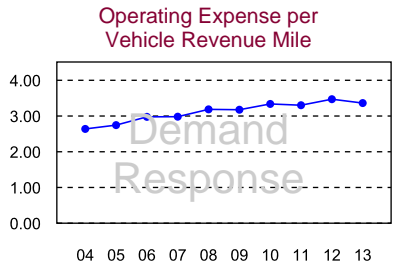


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,071,228	\$1,926,851	\$720,279	1,823,102	913,456	178,003	47,188	N/A	38	2.8	35	N/A	9%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.36	\$65.08	\$1.68	\$17.25	0.19	3.77



¹ Excludes data for purchased transportation reported separately