

Clermont Transportation Connection (CTC)

Purchased transportation provider(s) filing a separate report: Southwest Ohio Regional Transit Authority (5012). Data filed separately.

General Information

Urbanized Area (UZA) Statistics - 2010 Census	
Cincinnati, OH-KY-IN	
Square Miles	788
Population	1,624,827
Population Ranking out of 465 UZAs	30
Other UZAs Served	

Service Area Statistics

Square Miles	452
Population	178,000

Service Consumption

Annual Passenger Miles	2,007,702
Annual Unlinked Trips	161,868
Average Weekday Unlinked Trips	636
Average Saturday Unlinked Trips	12
Average Sunday Unlinked Trips	56,909

Service Supplied

Annual Vehicle Revenue Miles	1,077,914
Annual Vehicle Revenue Hours	59,032
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	63
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$413,795
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$413,795
Local Funds	(68%)	\$2,311,990
State Funds	(3%)	\$89,372
Federal Assistance	(17%)	\$579,356
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$3,394,513
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$70,806
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$70,806

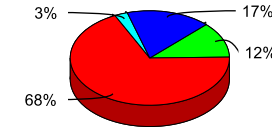
Summary Operating Expenses

Salary, Wages, Benefits	\$1,046,619
Materials and Supplies	\$330,220
Purchased Transportation	\$1,529,556
Other Operating Expenses	\$437,965
Total Operating Expenses	\$3,344,360
Purchased Transportation Reported Separately	\$449,556
Reconciling Cash Expenditures	\$50,153

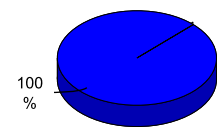
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$0	\$0
Demand Response	16	20	\$70,806	\$0	\$0	\$0	\$70,806
Total	25	20	\$70,806	\$0	\$0	\$0	\$70,806

Sources of Operating Funds Expended



Sources of Capital Funds Expended

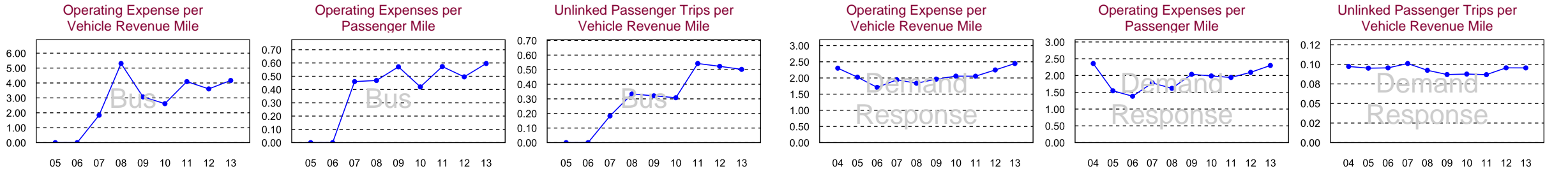


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$604,823	\$222,021	\$0	1,014,923	145,049	72,823	5,056	N/A	12	6.4	9	N/A	33%
Demand Response	\$2,282,650	\$55,323	\$70,806	992,779	932,865	89,045	53,976	N/A	51	4.7	36	N/A	42%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.17	\$119.62	\$0.60	\$8.31	0.50	14.40
Demand Response	\$2.45	\$42.29	\$2.30	\$25.63	0.10	1.65



¹ Excludes data for purchased transportation reported separately