South Lake County Community Services, Inc. (SLCCS)

ID Number: 5167

1450 E. Joliet Street, Suite 202 Executive Director: Ms. Margot Sabato Crown Point, IN 46307

(219) 663-0627

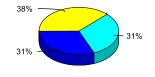
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General Information				Financial Information			Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census Chicago, IL-IN		Service Consumption Annual Passenger Miles 815,499		Fare Revenues Earned \$72,288 Sources of Operating Funds Expended			Salary, Wages, Benefits Materials and Supplies	\$557,418 \$161,488	
Square Miles	2,443	Annual Unlinked Trips	47,931	Fare Revenues	(0%)	\$0	Purchased Transportation	\$0	
Population	8,608,208	Average Weekday Unlinked Trips	191	Local Funds	(0%)	\$0	Other Operating Expenses	\$148,419	
Population Ranking out of 465 UZAs	3	Average Saturday Unlinked Trips	0	State Funds	(31%)	\$271,540	Total Operating Expenses	\$867,325	
Other UZAs Served		Average Sunday Unlinked Trips	0	Federal Assistance	(31%)	\$269,378			
				Other Funds	(38%)	\$326,407			
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$867,325			
Square Miles	550	Annual Vehicle Revenue Miles	299,651	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$21	
Population	180,000	Annual Vehicle Revenue Hours	29,234	Local Funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	14	State Funds	(0%)	\$0			
		Vehicles Available for Maximum Service	17	Federal Assistance	(0%)	\$0			
		Base Period Requirement	0	Other Funds	(0%)	\$0			
				Total Capital Funds Exp	ended	\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$0	\$0	\$0	\$0	\$0

Sources of Capital Funds Expended Sources of Operating Funds Expended



								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Demand Response	\$867,325	\$72,288	\$0	815,499	299,651	47,931	29,234	N/A	17	2.2	14	N/A	21%

Performance Measures

Mode **Demand Response**

Service Efficiency Operating Expense per Vehicle Revenue Mile

\$2.89

Operating Expense per Vehicle Revenue Hour \$29.67

Service Effectiveness Operating Expense per Operating Expense per

Passenger Mile Unlinked Passenger Trip \$1.06 \$18.10 Service Effectiveness

Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.16



¹ Excludes data for purchased transportation reported separately