Miami County Public Transit (MCPT)

ID Number: 5169 www.co.miami.oh.us 2036 North County Road 25 Troy, OH 45373-2984

2036 North County Road 25A Transit Direct

Transit Director: Mrs. Regan Snider (937) -440-3552

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Dayton, OH	8	Service Consumption Annual Passenger Miles	323,656	Fare Revenues Earned Sources of Operating Fu	unds Expended	\$253,869	Salary, Wages, Benefits Materials and Supplies	\$104,582 \$151,696
Square Miles	351	Annual Unlinked Trips	40,012	Fare Revenues	(26%)	\$253,869	Purchased Transportation	\$721,034
Population	724,091	Average Weekday Unlinked Trips	154	Local Funds	(9%)	\$85,201	Other Operating Expenses	\$14,928
Population Ranking out of 465 UZAs	59	Average Saturday Unlinked Trips	18	State Funds	(8%)	\$75,234	Total Operating Expenses	\$992,240
Other UZAs Served		Average Sunday Unlinked Trips	0	Federal Assistance	(58%)	\$577,936		
				Other Funds	(0%)	\$0		
Service Area Statistics Service Supplied				Total Operating Funds Expended \$992,240				
Square Miles	410	Annual Vehicle Revenue Miles	367,176	Sources of Capital Fund	ls Expended			
Population	101,256	Annual Vehicle Revenue Hours	19,275	Local Funds	(20%)	\$22,256		
		Vehicles Operated in Maximum Service	18	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	20	Federal Assistance	(80%)	\$89,018		
		Base Period Requirement	0	Other Funds	(0%)	\$0		
		·		Total Capital Funds Exp	ended	\$111,274		

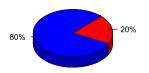
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	18	\$106,765	\$0	\$0	\$4,510	\$111,275
Total	0	18	\$106.765	\$0	\$0	\$4.510	\$111.275

Sources of Operating Funds Expended

Sources of Capital Funds Expended





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Demand Response	\$992,240	\$253,869	\$111,275	323,656	367,176	40,012	19,275	N/A	20	4.3	18	N/A	11%

Performance Measures

Operating Expense per

Mode

Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour P \$51.48

Service Effectiveness

Operating Expense per Operating Expense per
Passenger Mile Unlinked Passenger Trip
\$3.07 \$24.80

Service Effectiveness
Unlinked Passenger Trips per Unlink
Vehicle Revenue Mile
0.11

Unlinked Passenger Trips per Vehicle Revenue Hour



¹ Excludes data for purchased transportation reported separately