

### City of Danville/Danville Mass Transit (DMT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Danville, IL-IN	
Square Miles	30
Population	50,996
Population Ranking out of 465 UZAs	492
Other UZAs Served	224

##### Service Area Statistics

Square Miles	30
Population	50,996

##### Service Consumption

Annual Unlinked Trips	638,832
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##### Service Supplied

Annual Vehicle Revenue Miles	593,645
Annual Vehicle Revenue Hours	27,220
Vehicles Operated in Maximum Service	12

#### Financial Information

Fare Revenues Earned		\$352,608
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$352,608
Local Funds	(6%)	\$158,961
State Funds	(65%)	\$1,665,381
Federal Assistance	(13%)	\$322,491
Other Funds	(2%)	\$63,164
<b>Total Operating Funds Expended</b>		<b>\$2,562,605</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$165,020
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$165,020</b>

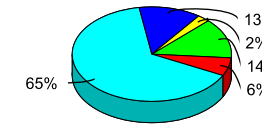
#### Summary Operating Expenses

Total Operating Expenses	\$2,562,605
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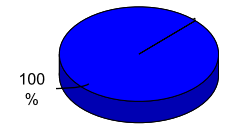
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	10	0	\$165,020
Demand Response	0	2	\$0
<b>Total</b>	<b>10</b>	<b>2</b>	<b>\$165,020</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



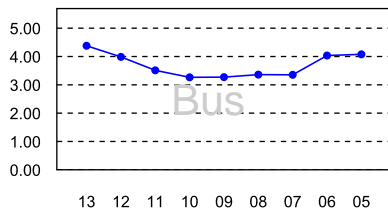
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,400,894	\$322,868	\$165,020	548,266	625,351	24,230	7.1	10
Demand Response	\$161,711	\$29,740	\$0	45,379	13,481	2,990	N/A	2

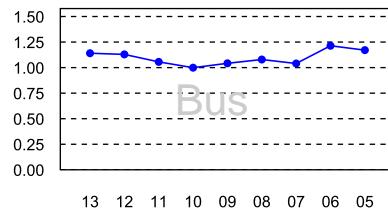
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.38	\$99.09	\$3.84	1.14
Demand Response	\$3.56	\$54.08	\$12.00	0.30

Operating Expense per Vehicle Revenue Mile



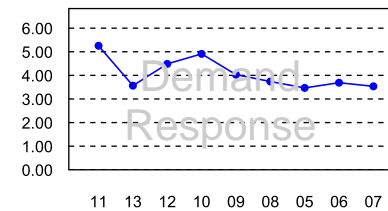
Unlinked Passenger Trips per Vehicle Revenue Mile



#### Service Effectiveness

Operating Expense per Unlinked Passenger Trip	
Bus	\$3.84
Demand Response	\$12.00

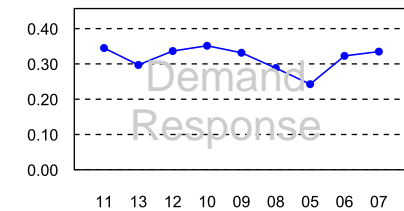
Operating Expense per Vehicle Revenue Mile



#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.14
Demand Response	0.30

Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately