

Porter County Aging and Community Services, Inc. (PCACS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Consumption

Annual Passenger Miles	186,431
Annual Unlinked Trips	23,315
Average Weekday Unlinked Trips	94
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	522
Population	164,343

Service Supplied

Annual Vehicle Revenue Miles	225,376
Annual Vehicle Revenue Hours	14,871
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	11
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$12,355	
Sources of Operating Funds Expended		
Fare Revenues	(2%)	\$12,355
Local Funds	(44%)	\$329,170
State Funds	(23%)	\$168,518
Federal Assistance	(30%)	\$221,238
Other Funds	(2%)	\$16,994
Total Operating Funds Expended		\$748,275
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

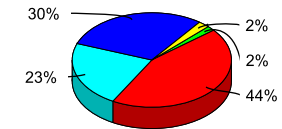
Summary Operating Expenses

Salary, Wages, Benefits	\$474,825
Materials and Supplies	\$134,316
Purchased Transportation	\$0
Other Operating Expenses	\$139,134
Total Operating Expenses	\$748,275

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	7	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

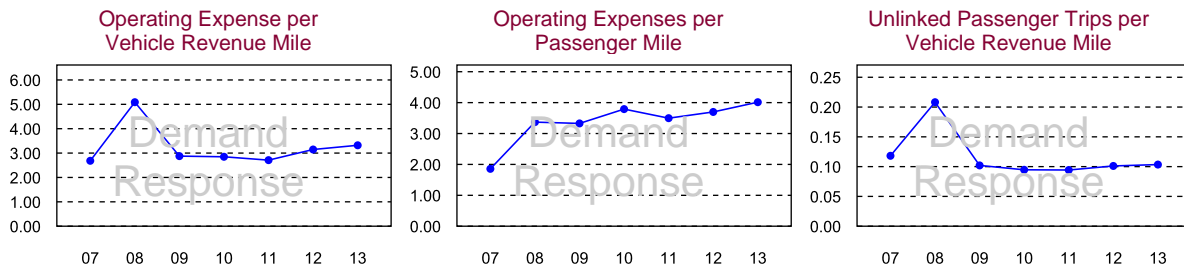


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$748,275	\$12,355	\$0	186,431	225,376	23,315	14,871	N/A	11	2.2	7	N/A	57%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.32	\$50.32	\$4.01	\$32.09	0.10	1.57



¹ Excludes data for purchased transportation reported separately