Livingston Essential Transportation Service (LETS)

ID Number: 5180
www.livgov.com/LETS

3950 W. Grand River Avenue

Howell, MI 48855

Director: Mr. Douglas Britz

(517) 540-7847

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Lyon-Howell, MI

Square Miles	103
Population	119,509
Population Ranking out of 465 UZAs	262
Other UZAs Served	

Service Area Statistics

Square Miles	568
Population	180,967

Service Consumption

Annual Unlinked Trips	142,035

Service Supplied

Annual Vehicle Revenue Miles	767,554
Annual Vehicle Revenue Hours	37,134
Vehicles Operated in Maximum Service	21

Financial Information

Fare Revenues Earned		$324,654

Sources of Operating Funds Expended

Fare Revenues	(13%)	$324,654
Local Funds	(0%)	$0
State Funds	(33%)	$800,095
Federal Assistance	(54%)	$1,313,629
Other Funds	(0%)	$116
Total Operating Funds Expended		$2,438,494

Sources of Capital Funds Expended

Local Funds	(0%)	$0
State Funds	(15%)	$16,351
Federal Assistance	(85%)	$95,808
Other Funds	(0%)	$0
Total Capital Funds Expended		$112,159

Summary Operating Expenses
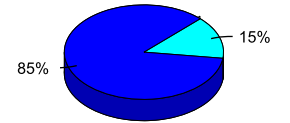
Total Operating Expenses	$2,438,494

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Total
Demand Response	21	0	$112,159
Total	21	0	$112,159

Sources of Operating Funds Expended
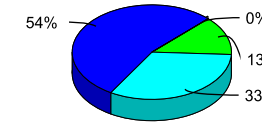

Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	$2,438,494	$324,654	$112,159	767,554	142,035	37,134	5.3	21

Performance Measures

	Service Efficiency		Service Effectiveness	Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	$3.18	$65.67	$17.17	0.19	3.82

Operating Expense per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Mile
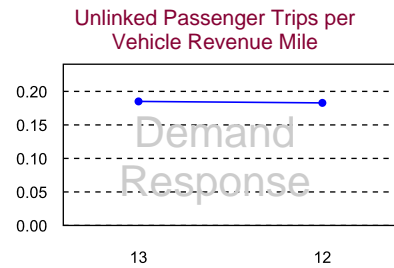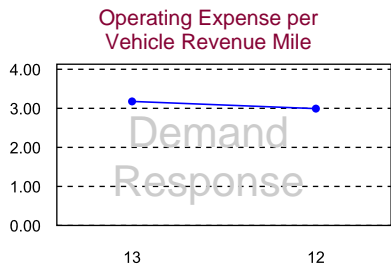
1 Excludes data for purchased transportation reported separately