

Pace-Suburban Bus Division, ADA Paratransit Services (PACE)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	130

Service Consumption

Annual Passenger Miles	34,772,932
Annual Unlinked Trips	3,896,206
Average Weekday Unlinked Trips ²	12,509
Average Saturday Unlinked Trips ²	5,852
Average Sunday Unlinked Trips ²	6,311

Service Area Statistics

Square Miles	1,301
Population	6,133,307

Service Supplied

Annual Vehicle Revenue Miles	32,108,683
Annual Vehicle Revenue Hours	2,135,810
Vehicles Operated in Maximum Service	828
Vehicles Available for Maximum Service	902
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$9,730,388
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$9,730,388
Local Funds (1%)	\$1,749,303
State Funds (91%)	\$134,494,893
Federal Assistance (1%)	\$1,906,709
Other Funds (0%)	\$0
Total Operating Funds Expended	\$147,881,293
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

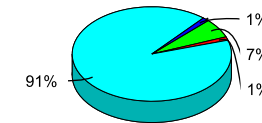
Summary Operating Expenses

Salary, Wages, Benefits	\$7,422,311
Materials and Supplies	\$2,875,559
Purchased Transportation	\$132,501,580
Other Operating Expenses	\$3,170,674
Total Operating Expenses	\$145,970,124
Reconciling Cash Expenditures	\$1,911,174

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	818	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
Total	0	828	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

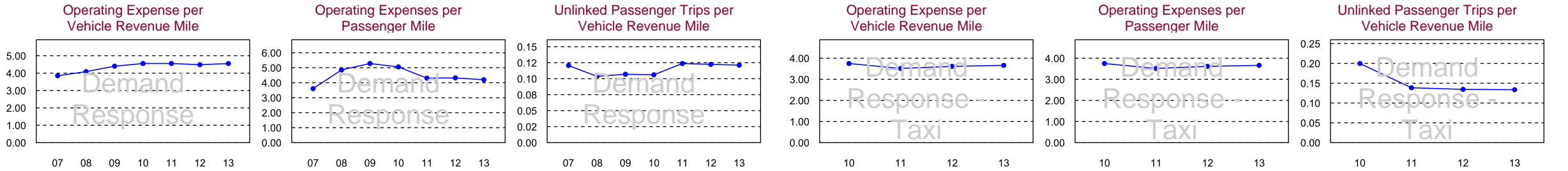


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$145,155,712	\$9,653,545	\$0	34,550,541	31,886,292	3,866,479	2,122,141	N/A	892	1.7	818	N/A	9%
Demand Response - Taxi	\$814,412	\$76,843	\$0	222,391	222,391	29,727	13,669	N/A	10	N/A	10	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.55	\$68.40	\$4.20	\$37.54	0.12	1.82
Demand Response - Taxi	\$3.66	\$59.58	\$3.66	\$27.40	0.13	2.17



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi