

City of Valparaiso

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Consumption

Annual Passenger Miles	3,413,244
Annual Unlinked Trips	179,232
Average Weekday Unlinked Trips	588
Average Saturday Unlinked Trips	409
Average Sunday Unlinked Trips	151

Service Area Statistics

Square Miles	16
Population	31,730

Service Supplied

Annual Vehicle Revenue Miles	292,409
Annual Vehicle Revenue Hours	16,301
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	3

Financial Information

Fare Revenues Earned		\$575,513
Sources of Operating Funds Expended		
Fare Revenues	(38%)	\$575,513
Local Funds	(33%)	\$495,145
State Funds	(9%)	\$129,415
Federal Assistance	(20%)	\$307,710
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,507,783
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

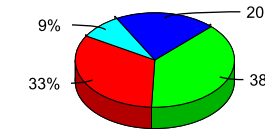
Summary Operating Expenses

Salary, Wages, Benefits	\$40,724
Materials and Supplies	\$9,939
Purchased Transportation	\$1,308,024
Other Operating Expenses	\$107,192
Total Operating Expenses	\$1,465,879
Reconciling Cash Expenditures	\$41,904

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	8	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

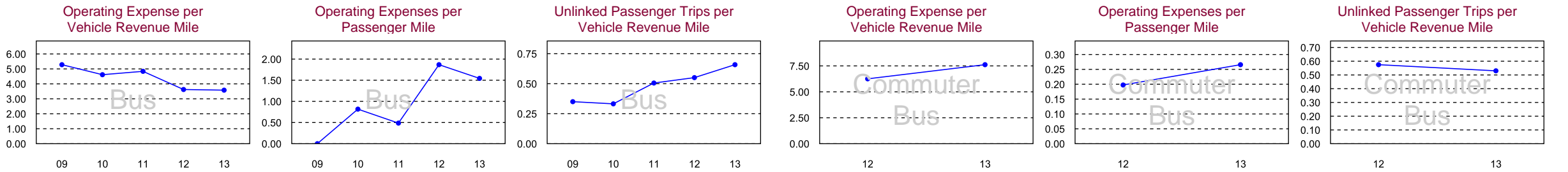


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$674,802	\$179,484	\$0	437,166	188,569	124,195	13,962	N/A	6	2.8	4	1.00	50%
Commuter Bus	\$791,077	\$396,029	\$0	2,976,078	103,840	55,037	2,339	N/A	5	2.4	4	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.58	\$48.33	\$1.54	\$5.43	0.66	8.90
Commuter Bus	\$7.62	\$338.21	\$0.27	\$14.37	0.53	23.53



¹ Excludes data for purchased transportation reported separately