

Macatawa Area Express Transportation Authority (MAX)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Holland, MI	
Square Miles	59
Population	99,941
Population Ranking out of 465 UZAs	299
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,966,402
Annual Unlinked Trips	470,781
Average Weekday Unlinked Trips	1,639
Average Saturday Unlinked Trips	1,016
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	42
Population	71,572

Service Supplied

Annual Vehicle Revenue Miles	793,380
Annual Vehicle Revenue Hours	71,098
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	66
Base Period Requirement	8

Financial Information

Fare Revenues Earned		\$318,581
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$318,581
Local Funds	(15%)	\$558,343
State Funds	(40%)	\$1,469,203
Federal Assistance	(34%)	\$1,258,502
Other Funds	(2%)	\$57,731
Total Operating Funds Expended		\$3,662,360
Sources of Capital Funds Expended		
Local Funds	(0%)	\$3,343
State Funds	(20%)	\$970,011
Federal Assistance	(80%)	\$3,880,037
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,853,391

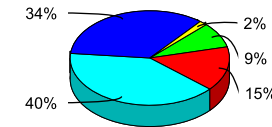
Summary Operating Expenses

Salary, Wages, Benefits	\$2,329,071
Materials and Supplies	\$501,638
Purchased Transportation	\$0
Other Operating Expenses	\$826,869
Total Operating Expenses	\$3,657,578
Reconciling Cash Expenditures	\$4,782

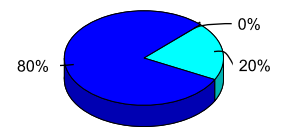
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$399,744	\$15,735	\$2,117,506	\$0	\$2,532,985
Demand Response	13	0	\$366,196	\$14,414	\$1,939,796	\$0	\$2,320,406
Total	21	0	\$765,940	\$30,149	\$4,057,302	\$0	\$4,853,391

Sources of Operating Funds Expended



Sources of Capital Funds Expended

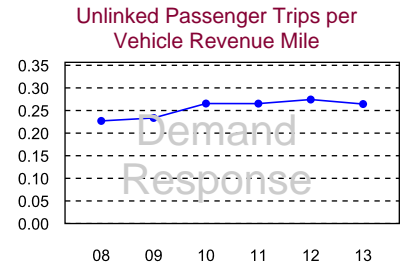
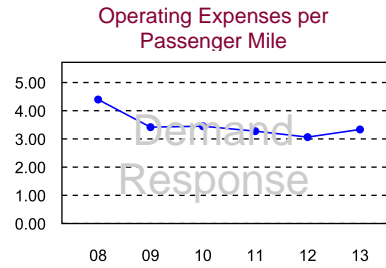
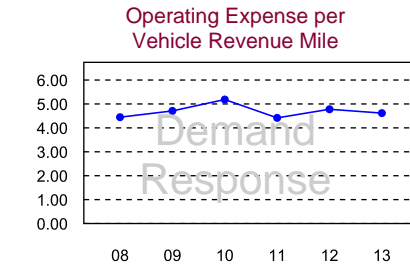
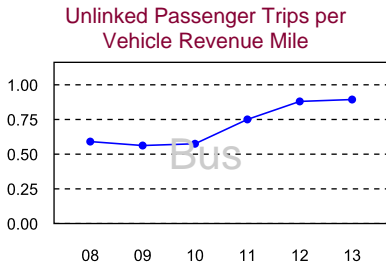
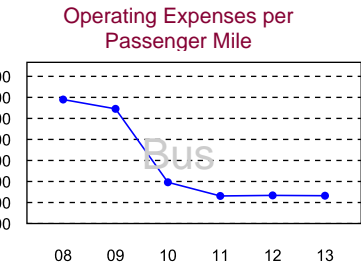
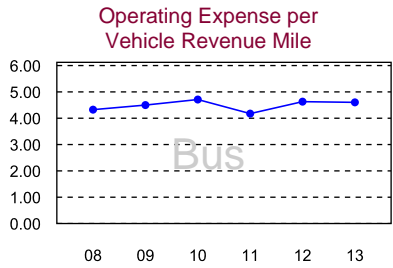


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,908,890	\$122,992	\$2,532,985	1,442,001	414,704	370,686	33,089	N/A	33	4.7	8	1.00	312%
Demand Response	\$1,748,688	\$195,589	\$2,320,406	524,401	378,676	100,095	38,009	N/A	33	4.7	13	N/A	154%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.60	\$57.69	\$1.32	\$5.15	0.89	11.20
Demand Response	\$4.62	\$46.01	\$3.33	\$17.47	0.26	2.63



¹ Excludes data for purchased transportation reported separately