Macatawa Area Express Transportation Authority (MAX)

ID Number: 5184 www.catchamax.org

Holland, MI 49423

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171 Lincoln Avenue, Suite 20 MAX Director: Ms. Linda LeFebre

(616) 928-2486

General Information							Financial Informa	ation			Summary Oper	ating Expenses		
Urbanized Area (UZA) Statistics - 2010 Centrolland, MI Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population		59 99,941 299	Annua Annua Averaç Averaç Averaç	Consumption Il Passenger N Il Unlinked Trip ge Weekday L ge Saturday U ge Sunday Un Supplied	files os Inlinked Trips nlinked Trips	1,966,402 470,781 1,639 1,016	Fare Revenues Earned Sources of Operating Funds Expen Fare Revenues (9%) Local Funds (15%) State Funds (40%) Federal Assistance (34%) Other Funds (2%) Total Operating Funds Expended		\$318,581 \$318,581 \$558,343 \$1,469,203 \$1,258,502 \$57,731 \$3,662,360		Salary, Wages, Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses		\$2,329,0° \$501,6° \$826,8° \$3,657,5°	
		42 71,572	Annua Vehicle Vehicle	Il Vehicle Revenue Miles Il Vehicle Revenue Hours es Operated in Maximum Service es Available for Maximum Service Period Requirement			Sources of Capi Local Funds State Funds Federal Assista Other Funds Total Capital Fun	(0%)	\$	\$3,343 \$970,011 3,880,037 \$0 4,853,391	Reconciling Ca	sh Expenditures		\$4,7
Vehicles Operated in Maximul	ım Service and	Uses of Capita	al Funds						Sources of C	Operating Funds	Expended	Sources of Capit	al Funds Expe	ended
Mode	Directly Operated	Purchase Transportation		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	34% —		- 2%		0%	
	opo.atoa	Transportation	111	VCITICICS	Caldeways	Otationo	O 11.10.							
Demand Response	8 13	Transportant	0 0 	\$399,744 \$366,196	\$15,735 \$14,414	\$2,117,506 \$1,939,796	\$0 \$0	\$2,532,985 \$2,320,406	40%		\ _{9%} \ _{15%}	80%	20%	6
Demand Response	. 8	Transportant	0	\$399,744	\$15,735	\$2,117,506	\$0	\$2,532,985	40%		\ _{9%} \ _{15%}	80%	20%	6
Bus Demand Response Total Modal Characteristics Mode Bus	8 13 21 Operati Expens	ng es1 R	0 0 0 Fare	\$399,744 \$366,196 \$765,940	\$15,735 \$14,414 \$30,149 ses of Pass	\$2,117,506 \$1,939,796 \$4,057,302 nnual enger Annual Vehicle Miles Revenue Miles	\$0 \$0 \$0 Annual Unlinked Trips	\$2,532,985 \$2,320,406 \$4,853,391 Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Spare
Demand Response Total Modal Characteristics	8 13 21	ng es1 R 90 S	0 0 0 Fare	\$399,744 \$366,196 \$765,940	\$15,735 \$14,414 \$30,149 ses of Pass Funds 2,985 1,44	\$2,117,506 \$1,939,796 \$4,057,302 .nnual enger Annual Vehicle	\$0 \$0 \$0 Annual Unlinked	\$2,532,985 \$2,320,406 \$4,853,391 Annual Vehicle	Guideway Directional	Available for Maximum	Average Fleet Age	Vehicles Operated in Maximum	Base	Percei Spare 3129 1549
Demand Response Total Modal Characteristics Mode Bus	Operati Expens \$1,908,8	ng es1 R 90 S	0 0 0 Fare Revenues1 \$122,992	\$399,744 \$366,196 \$765,940 Us Capital F \$2,53 \$2,32	\$15,735 \$14,414 \$30,149 ses of Pass Funds 2,985 1,44	\$2,117,506 \$1,939,796 \$4,057,302 nnual enger Annual Vehicle Miles Revenue Miles 2,001 414,704	\$0 \$0 \$0 Annual Unlinked Trips 370,686	\$2,532,985 \$2,320,406 \$4,853,391 Annual Vehicle Revenue Hours 33,089 38,009	Guideway Directional Route Miles N/A	Available for Maximum Service 33	Average Fleet Age in Years 4.7 4.7	Vehicles Operated in Maximum Service 8	Base Ratio 1.00 N/A	Spare 312
Demand Response Total Modal Characteristics Mode Bus Demand Response	Operati Expens \$1,908,8	ng es1 R 90 S	Fare Revenues 1 \$122,992 \$195,589 Service Expense per	\$399,744 \$366,196 \$765,940 Us Capital F \$2,53 \$2,32 (fficiency	\$15,735 \$14,414 \$30,149 ses of Pass Funds 2,985 1,44	\$2,117,506 \$1,939,796 \$4,057,302 nnual enger Annual Vehicle Miles Revenue Miles 2,001 414,704 4,401 378,676 er Opera	\$0 \$0 \$0 Annual Unlinked Trips 370,686 100,095	\$2,532,985 \$2,320,406 \$4,853,391 Annual Vehicle Revenue Hours 33,089 38,009 ctiveness Operating	Guideway Directional Route Miles N/A	Available for Maximum Service 33 33	Average Fleet Age in Years 4.7 4.7	Vehicles Operated in Maximum Service 8 13 vice Effectivenes rips per Unlir	Base Ratio 1.00 N/A	Spare 312 154 er Trips p
Demand Response Total Modal Characteristics Mode Bus Demand Response Performance Measures	Operati Expens \$1,908,8	ng es1 R 90 S 88 S	Fare Revenues 1 \$122,992 \$195,589 Service Expense per	\$399,744 \$366,196 \$765,940 Us Capital F \$2,53 \$2,32 (fficiency	\$15,735 \$14,414 \$30,149 ses of Pass Funds 2,985 1,44 0,406 52	\$2,117,506 \$1,939,796 \$4,057,302 Annual Vehicle Miles Revenue Miles 2,001 414,704 4,401 378,676 Per Operatur 19	\$0 \$0 \$0 Annual Unlinked Trips 370,686 100,095 Service Effecting Expense per	\$2,532,985 \$2,320,406 \$4,853,391 Annual Vehicle Revenue Hours 33,089 38,009 ctiveness Operating	Guideway Directional Route Miles N/A N/A	Available for Maximum Service 33 33	Average Fleet Age in Years 4.7 4.7 Ser	Vehicles Operated in Maximum Service 8 13 vice Effectivenes rips per Unlir	Base Ratio 1.00 N/A s	Spare 312 154 er Trips p

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