ID Number: 5191 www.morpc.org 111 Liberty Street Columbus, OH 43215

Interim Director of Transportation: Mr. Nick Gill

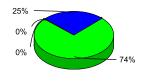
(614) -233-4151

| General Information | | | | Financial Information | | | Summary Operating Expenses | |
|-------------------------------------------------------------------|--------------|----------------------------------------|-----------|------------------------------------------|---------------|-----------|-------------------------------|-----------|
| Urbanized Area (UZA) Statistics - 2010 Census Service Consumption | | | | Fare Revenues Earned | | \$479,262 | Salary, Wages, Benefits | \$68,456 |
| Columbus, OH | | Annual Passenger Miles | 4,159,668 | Sources of Operating Fu | unds Expended | | Materials and Supplies | \$604 |
| Square Miles | 510 | Annual Unlinked Trips | 95,879 | Fare Revenues | (74%) | \$479,262 | Purchased Transportation | \$303,680 |
| Population | 1,368,035 | Average Weekday Unlinked Trips | 372 | Local Funds | (0%) | \$814 | Other Operating Expenses | \$73,663 |
| Population Ranking out of 465 UZAs | 36 | Average Saturday Unlinked Trips | 0 | State Funds | (0%) | \$813 | Total Operating Expenses | \$446,403 |
| Other UZAs Served | 59, 337, 369 | Average Sunday Unlinked Trips | 0 | Federal Assistance | (25%) | \$164,496 | | |
| | | | | Other Funds | (0%) | \$0 | | |
| Service Area Statistics | | Service Supplied | | Total Operating Funds Expended \$645,385 | | | | |
| Square Miles | 518 | Annual Vehicle Revenue Miles | 689,035 | Sources of Capital Fund | ds Expended | | Reconciling Cash Expenditures | \$198,982 |
| Population | 1,368,035 | Annual Vehicle Revenue Hours | 15,200 | Local Funds | (0%) | \$0 | | |
| | | Vehicles Operated in Maximum Service | 31 | State Funds | (0%) | \$0 | | |
| | | Vehicles Available for Maximum Service | 35 | Federal Assistance | (0%) | \$0 | | |
| | | Base Period Requirement | 0 | Other Funds | (0%) | \$0 | | |
| | | | | Total Capital Funds Expended | | \$0 | | |
| | | | | | | | | |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased 1 Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|---------|----------------------|-------------------------------|---------------------|--------------------------|----------------------------|-------|-------|
| Vanpool | 0 | 31 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 0 | 31 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



| | | | | | | | | Fixed | Vehicles | | Vehicles | | |
|-----------------------|-----------|-----------|---------------|-----------|----------------|----------|----------------|-------------|---------------|-----------|-------------|---------|---------|
| Modal Characteristics | | | | Annual | | Annual | | Guideway | Available for | Average | Operated in | Peak to | |
| | Operating | Fare | Uses of | Passenger | Annual Vehicle | Unlinked | Annual Vehicle | Directional | Maximum | Fleet Age | Maximum | Base | Percent |
| Mode | Expenses1 | Revenues1 | Capital Funds | Miles | Revenue Miles | Trips | Revenue Hours | Route Miles | Service | in Years | Service | Ratio | Spares |
| Vanpool | \$446,403 | \$479,262 | \$0 | 4,159,668 | 689,035 | 95,879 | 15,200 | N/A | 35 | 1.4 | 31 | N/A | 13% |

Performance Measures Service Efficiency Service Effectiveness Service Effectiveness Operating Expense per Operating Expense per Unlinked Passenger Trips per Operating Expense per Operating Expense per Unlinked Passenger Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Vanpool \$0.65 \$29.37 \$0.11 0.14

