VRide, Inc. - Michigan

Provides purchased transportation to: Ann Arbor Transportation Authority (5040)

www.vride.com 31500 West Thirteen Mile Road

ID Number: 5193

Farmington Hills, MI 48334

President and CEO: Ms. Ann Fandozzi

(248) -597-3500

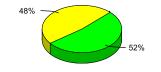
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption	on Fare Revenues Earned		\$3,078,759	Salary, Wages, Benefits	\$330,436	
Detroit, MI		Annual Passenger Miles	39,249,093	Sources of Operating Funds Expended			Materials and Supplies	\$1,851,766
Square Miles	1,337	Annual Unlinked Trips	1,183,168	Fare Revenues	(52%)	\$2,934,011	Purchased Transportation	\$0
Population	3,734,090	Average Weekday Unlinked Trips	4,640	Local Funds	(0%)	\$0	Other Operating Expenses	\$2,608,278
Population Ranking out of 4	65 UZAs 11	Average Saturday Unlinked Trips	0	State Funds	(0%)	\$0	Total Operating Expenses	\$4,790,480
Other UZAs Served	70, 106, 118, 125, 173	Average Sunday Unlinked Trips	0	Federal Assistance	(0%)	\$0		
	173			Other Funds	(48%)	\$2,686,839		
Service Area Statistics		Service Supplied		Total Operating Funds Expended \$5,620,850				
Square Miles	97,990	Annual Vehicle Revenue Miles	8,309,385	Sources of Capital Funds Expended			Reconciling Cash Expenditures	\$830,371
Population	10,003,422	Annual Vehicle Revenue Hours	178,581	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	486	State Funds	(0%)	\$0		
		Vehicles Available for Maximum Service	503	Federal Assistance	(0%)	\$0		
		Base Period Requirement	0	Other Funds	(100%)	\$2,384,980		
				Total Capital Funds Exp	pended	\$2,384,980		

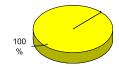
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 2 Transportation 1 2	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	486	0	\$2,384,980	\$0	\$0	\$0	\$2,384,980
Total	486	0	\$2,384,980	\$0	\$0	\$0	\$2,384,980

Sources of Operating Funds Expended

Sources of Capital Funds Expended





								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1 2	Revenues1 2	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Vanpool	\$4,790,480	\$3,078,759	\$2,384,980	39,249,093	8,309,385	1,183,168	178,581	N/A	503	1.2	486	N/A	3%

Service Efficiency Performance Measures Service Effectiveness Service Effectiveness Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Vanpool \$0.58 \$26.83 \$0.12 \$4.05 0.14

