

### Boone County Council on Aging (BCCA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Rockford, IL	
Square Miles	153
Population	296,863
Population Ranking out of 465 UZAs	127
Other UZAs Served	130

##### Service Area Statistics

Square Miles	267
Population	54,165

##### Service Consumption

Annual Unlinked Trips	25,918
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##### Service Supplied

Annual Vehicle Revenue Miles	146,871
Annual Vehicle Revenue Hours	9,920
Vehicles Operated in Maximum Service	5

#### Financial Information

Fare Revenues Earned		\$24,655
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$24,655
Local Funds	(8%)	\$41,000
State Funds	(17%)	\$83,243
Federal Assistance	(69%)	\$334,687
Other Funds	(1%)	\$4,800
<b>Total Operating Funds Expended</b>		<b>\$488,385</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

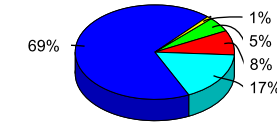
#### Summary Operating Expenses

Total Operating Expenses	\$488,385
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#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	5	0	\$0
<b>Total</b>	<b>5</b>	<b>0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended

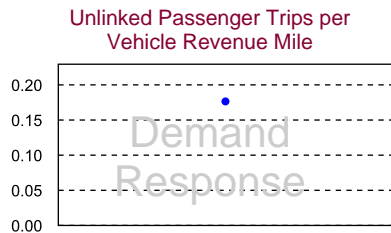
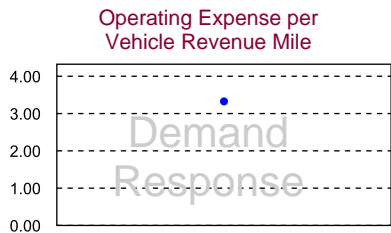


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$488,385	\$24,655	\$0	146,871	25,918	9,920	4.8	5

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$3.33	\$49.23	\$18.84	0.18	2.61	



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<sup>1</sup> Excludes data for purchased transportation reported separately