ID Number: 5195 www.shelbyohio.org 43 West Main Street Shelby, OH 44875

Modal Characteristics

11

Mayor: Hon. Marilyn John

(419) -347-5131

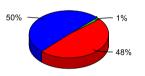
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Mansfield, OH		Service Consumption		Fare Revenues Earned \$440 Sources of Operating Funds Expended		Total Operating Expenses	\$32,294	
Square Miles Population	50 75,250	Annual Unlinked Trips	6,885	Fare Revenues Local Funds	(1%) (48%)	\$440 \$15,562	Total Operating Expenses	ψ32,2 34
Population Ranking out of 465 UZAs Other UZAs Served	372			State Funds Federal Assistance Other Funds	(0%) (50%) (0%)	\$0 \$16,292 \$0		
Service Area Statistics		Service Supplied		Total Operating Funds Expended		\$32,294		
Square Miles	6	Annual Vehicle Revenue Miles	18,531	Sources of Capital Funds Expended				
Population	9,317	Annual Vehicle Revenue Hours	1,898	Local Funds	(0%)	\$0		
·		Vehicles Operated in Maximum Service	1	State Funds	(0%)	\$0		
		·		Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Expended \$0				

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Demand Response	1	0	\$0	
Total	1	0	\$0	

13

12



Sources of Operating Funds Expended

Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles 18,531	Ur		
Demand Response	\$32,294	\$440	\$0				
Performance Measures		Service Efficiency					
Mode		ting Expense per cle Revenue Mile		g Expense per Revenue Hour			
Demand Response		\$1.74	\$1.74 \$17.01				
Operating Expense per Vehicle Revenue Mile			Passenger Trips p cle Revenue Mile	per			
2.00		0.40					
1.50 Demand		0.30	emand				
1.00		0.20					
0.50 R.E.S.D.O.I.S.E		0.10	esponse				
0.00	1	0.00					

Annual Average Operated in Jnlinked Annual Vehicle Fleet Age Maximum Trips Revenue Hours in Years Service 6,885 1,898 1.0

Service Effectiveness Operating Expense per Unlinked Passenger Trip \$4.69

Vehicles

Service Effectiveness

Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.37 3.63

13

¹ Excludes data for purchased transportation reported separately