

Delaware County Transit Board (DATA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census	
Columbus, OH	
Square Miles	510
Population	1,368,035
Population Ranking out of 465 UZAs	36
Other UZAs Served	

Service Consumption	
Annual Passenger Miles	419,325
Annual Unlinked Trips	71,583
Average Weekday Unlinked Trips	281
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	459
Population	174,214

Service Supplied	
Annual Vehicle Revenue Miles	477,317
Annual Vehicle Revenue Hours	29,866
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	20
Base Period Requirement	5

Financial Information

Fare Revenues Earned		\$109,288
Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$109,288
Local Funds	(26%)	\$464,365
State Funds	(7%)	\$131,966
Federal Assistance	(49%)	\$878,950
Other Funds	(11%)	\$193,321
Total Operating Funds Expended		\$1,777,890
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

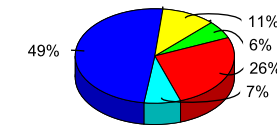
Summary Operating Expenses

Salary, Wages, Benefits	\$1,195,033
Materials and Supplies	\$320,262
Purchased Transportation	\$0
Other Operating Expenses	\$262,595
Total Operating Expenses	\$1,777,890

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	11	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

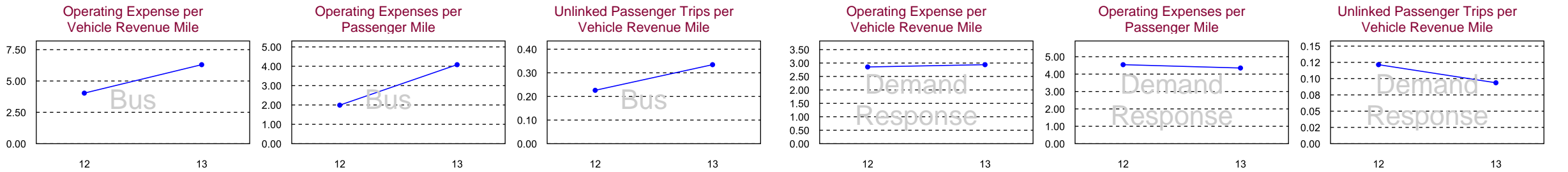


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$703,155	\$34,466	\$0	172,264	111,616	37,341	11,137	N/A	7	5.2	5	1.00	40%
Demand Response	\$1,074,735	\$74,822	\$0	247,061	365,701	34,242	18,729	N/A	13	5.2	11	N/A	18%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.30	\$63.14	\$4.08	\$18.83	0.33	3.35
Demand Response	\$2.94	\$57.38	\$4.35	\$31.39	0.09	1.83



¹ Excludes data for purchased transportation reported separately