Warren County Transit Services (WCTS)

ID Number: 5200

Lebanon, OH 45036

406 Justice Dr., Room 311, County Admin Building County Administrator: Mr. David Gully

(513) 695-1250

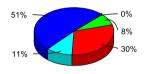
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Co	ensus	Service Consumption		Fare Revenues Earned		\$85,681		
Cincinnati, OH-KY-IN				Sources of Operating Funds Expended			Total Operating Expenses	\$1,064,575
Square Miles	788	Annual Unlinked Trips	44,376	Fare Revenues	(8%)	\$85,681		
Population	1,624,827			Local Funds	(30%)	\$322,076		
Population Ranking out of 465 UZAs	30			State Funds	(11%)	\$113,330		
Other UZAs Served				Federal Assistance	(51%)	\$543,133		
				Other Funds	(0%)	\$355		
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$1,064,575		
Square Miles	72	Annual Vehicle Revenue Miles	423,795	Sources of Capital Funds Expended				
Population	118,000	Annual Vehicle Revenue Hours	29,155	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	14	State Funds	(0%)	\$0		
		·		Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		

Total Capital Funds Expended

\$23.99

Vehicles Operated in Maximum Service and Uses of Capital Funds

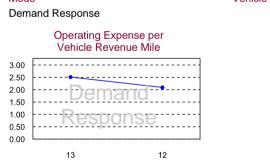
	Directly	Purchased,	
Mode	Operated	Transportation '	Total
Demand Response	0	14	\$0
Total	0	14	\$0

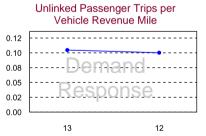


Sources of Operating Funds Expended

Mode		ting Expense per		g Expense per Revenue Hour		Operating Expense	•	
Performance Measures		Service Eff	ciency			Service Effect	iveness	
Demand Response	\$1,064,575	\$85,681	\$0	423,795	44,376	29,155	3.1	14
Mode	Operating Expenses 1	Fare Revenues1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Unlinked Trips	Annual Vehicle Revenue Hours	Fleet Age in Years	Maximum Service
Modal Characteristics					Annual		Average	Vehicles Operated in

\$36.51





\$2.51

Service Effectiveness

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Hour	Vehicle Revenue Mile
1.52	0.10