

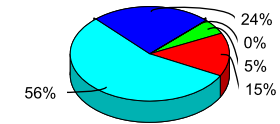
Jackson County Mass Transit District (JCMTD)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned			
Carbondale, IL		Annual Unlinked Trips	30,511	Fare Revenues Earned	\$37,075	Total Operating Expenses	\$697,241
Square Miles	49			Sources of Operating Funds Expended			
Population	67,821			Fare Revenues (5%)	\$37,075		
Population Ranking out of 465 UZAs	408			Local Funds (15%)	\$103,750		
Other UZAs Served				State Funds (56%)	\$387,000		
				Federal Assistance (24%)	\$169,363		
				Other Funds (0%)	\$53		
				Total Operating Funds Expended	\$697,241		
Service Area Statistics		Service Supplied		Sources of Capital Funds Expended			
Square Miles	588	Annual Vehicle Revenue Miles	255,171	Local Funds (0%)	\$0		
Population	60,218	Annual Vehicle Revenue Hours	19,323	State Funds (0%)	\$0		
		Vehicles Operated in Maximum Service	12	Federal Assistance (0%)	\$0		
				Other Funds (0%)	\$0		
				Total Capital Funds Expended	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	12	0	\$0
Total	12	0	\$0

Sources of Operating Funds Expended

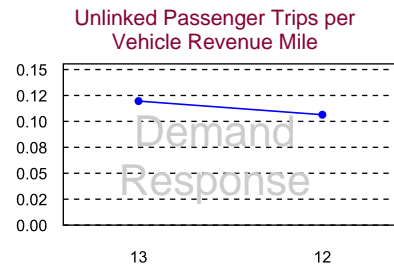
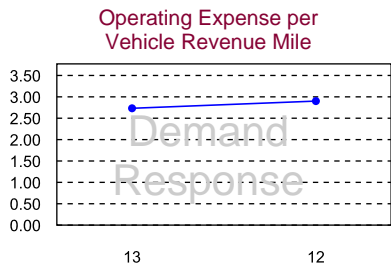


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$697,241	\$37,075	\$0	255,171	30,511	19,323	5.0	12

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$2.73	\$36.08	\$22.85	0.12	1.58	



¹ Excludes data for purchased transportation reported separately