

Midland Dial-A-Ride (Midland DART)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

| | |
|------------------------------------|--------|
| Midland, MI | |
| Square Miles | 45 |
| Population | 59,014 |
| Population Ranking out of 465 UZAs | 450 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 36 |
| Population | 42,075 |

Service Consumption

| | |
|-----------------------|---------|
| Annual Unlinked Trips | 113,893 |
|-----------------------|---------|

Service Supplied

| | |
|--------------------------------------|---------|
| Annual Vehicle Revenue Miles | 417,822 |
| Annual Vehicle Revenue Hours | 27,401 |
| Vehicles Operated in Maximum Service | 14 |

Financial Information

| | |
|--|--------------------|
| Fare Revenues Earned | \$96,260 |
| Sources of Operating Funds Expended | |
| Fare Revenues (5%) | \$96,260 |
| Local Funds (39%) | \$701,034 |
| State Funds (39%) | \$700,760 |
| Federal Assistance (16%) | \$298,848 |
| Other Funds (1%) | \$22,580 |
| Total Operating Funds Expended | \$1,819,482 |
| Sources of Capital Funds Expended | |
| Local Funds (0%) | \$0 |
| State Funds (0%) | \$0 |
| Federal Assistance (0%) | \$0 |
| Other Funds (0%) | \$0 |
| Total Capital Funds Expended | \$0 |

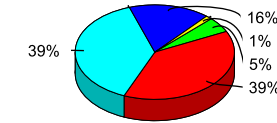
Summary Operating Expenses

| | |
|---------------------------------|--------------------|
| Total Operating Expenses | \$1,819,482 |
|---------------------------------|--------------------|

Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ Transportation | Total |
|-----------------|-------------------|---------------------------------------|------------|
| Demand Response | 14 | 0 | \$0 |
| Total | 14 | 0 | \$0 |

Sources of Operating Funds Expended



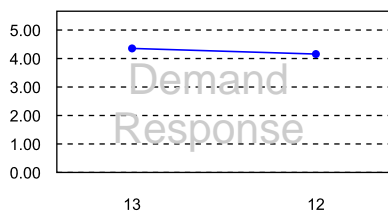
Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Average Fleet Age in Years | Vehicles Operated in Maximum Service |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------------|-----------------------|------------------------------|----------------------------|--------------------------------------|
| Demand Response | \$1,819,482 | \$96,260 | \$0 | 417,822 | 113,893 | 27,401 | 5.1 | 14 |

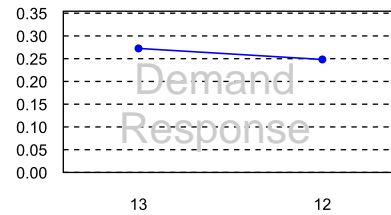
Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | Service Effectiveness | |
|-----------------|--|--|---|---|---|--|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour | |
| Demand Response | \$4.35 | \$66.40 | \$15.98 | 0.27 | 4.16 | |

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately