

## Midland County Board of Commissioners

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI	
Square Miles	45
Population	59,014
Population Ranking out of 465 UZAs	450
Other UZAs Served	

#### Service Area Statistics

Square Miles	528
Population	83,629

#### Service Consumption

Annual Unlinked Trips	77,231
-----------------------	--------

#### Service Supplied

Annual Vehicle Revenue Miles	1,030,900
Annual Vehicle Revenue Hours	48,130
Vehicles Operated in Maximum Service	21

### Financial Information

<b>Fare Revenues Earned</b>	<b>\$202,122</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (8%)	\$202,122
Local Funds (36%)	\$872,369
State Funds (39%)	\$932,535
Federal Assistance (16%)	\$391,255
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$2,398,281</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$349,758
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$349,758</b>

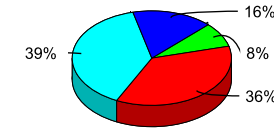
### Summary Operating Expenses

<b>Total Operating Expenses</b>	<b>\$2,398,281</b>
---------------------------------	--------------------

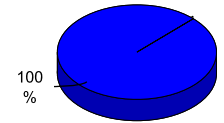
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	21	0	\$349,758
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$349,758</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

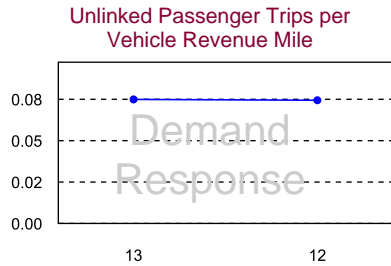
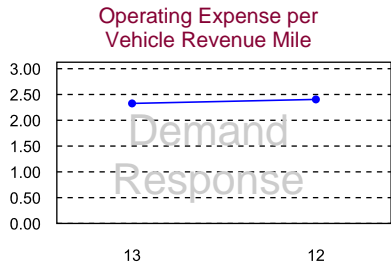


### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$2,398,281	\$202,122	\$349,758	1,030,900	77,231	48,130	2.5	21

### Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.33	\$49.83	\$31.05	0.07	1.60



<sup>1</sup> Excludes data for purchased transportation reported separately