

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI	
Square Miles	38
Population	68,444
Population Ranking out of 465 UZAs	405
Other UZAs Served	

Service Area Statistics

Square Miles	8
Population	14,258

Service Consumption

Annual Unlinked Trips	22,025
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Service Supplied

Annual Vehicle Revenue Miles	44,578
Annual Vehicle Revenue Hours	5,211
Vehicles Operated in Maximum Service	2

Financial Information

Fare Revenues Earned		\$72,073
Sources of Operating Funds Expended		
Fare Revenues	(33%)	\$72,073
Local Funds	(10%)	\$22,845
State Funds	(0%)	\$0
Federal Assistance	(57%)	\$123,948
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$218,866
Sources of Capital Funds Expended		
Local Funds	(100%)	\$35,129
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$35,129

Summary Operating Expenses

Total Operating Expenses	\$218,866
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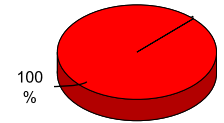
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	2	0	\$35,129
Total	2	0	\$35,129

Sources of Operating Funds Expended



Sources of Capital Funds Expended

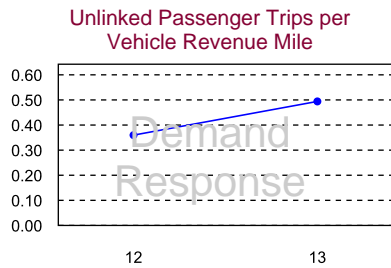
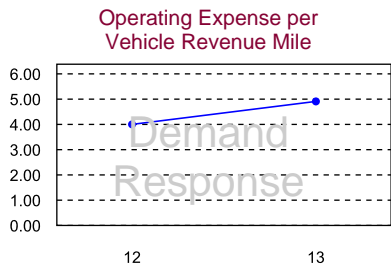


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$218,866	\$72,073	\$35,129	44,578	22,025	5,211	3.2	2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.91	\$42.00	\$9.94	0.49



¹ Excludes data for purchased transportation reported separately