

Rides Mass Transit District (RMTD)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Carbondale, IL	
Square Miles	49
Population	67,821
Population Ranking out of 465 UZAs	408
Other UZAs Served	

Service Area Statistics

Square Miles	7,379
Population	306,981

Service Consumption

Annual Passenger Miles	7,988,809
Annual Unlinked Trips	589,580
Average Weekday Unlinked Trips	2,172
Average Saturday Unlinked Trips	446
Average Sunday Unlinked Trips	22

Service Supplied

Annual Vehicle Revenue Miles	3,365,782
Annual Vehicle Revenue Hours	172,831
Vehicles Operated in Maximum Service	103
Vehicles Available for Maximum Service	129
Base Period Requirement	96

Financial Information

Fare Revenues Earned		\$340,563
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$340,563
Local Funds	(13%)	\$1,174,167
State Funds	(62%)	\$5,783,900
Federal Assistance	(21%)	\$1,954,463
Other Funds	(0%)	\$27,793
Total Operating Funds Expended		\$9,280,886
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(14%)	\$130,473
Federal Assistance	(86%)	\$794,616
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$925,089

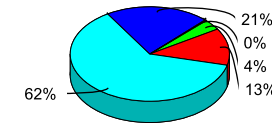
Summary Operating Expenses

Salary, Wages, Benefits	\$6,535,142
Materials and Supplies	\$1,752,203
Purchased Transportation	\$0
Other Operating Expenses	\$889,239
Total Operating Expenses	\$9,176,584
Reconciling Cash Expenditures	\$104,302

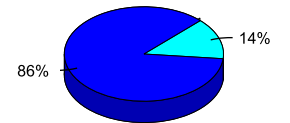
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	103	0	\$893,793	\$0	\$31,296	\$0	\$925,089
Total	103	0	\$893,793	\$0	\$31,296	\$0	\$925,089

Sources of Operating Funds Expended



Sources of Capital Funds Expended

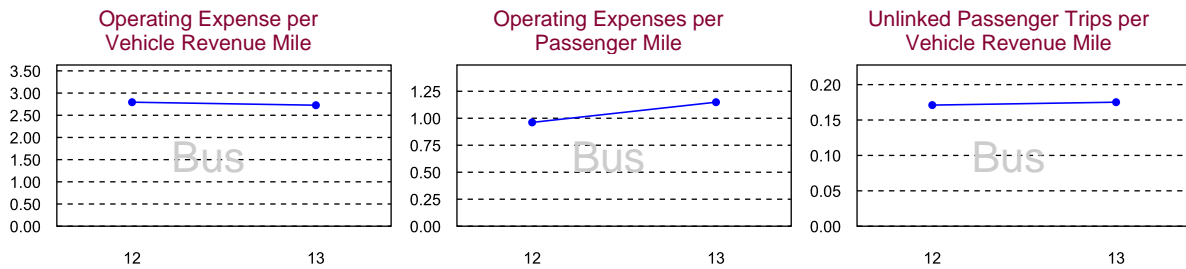


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,176,584	\$340,563	\$925,089	7,988,809	3,365,782	589,580	172,831	N/A	129	7.3	103	1.02	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.73	\$53.10	\$1.15	\$15.56	0.18	3.41



¹ Excludes data for purchased transportation reported separately