Voluntary Action Center (VAC)

ID Number: 5215 www.vacdk.com 1606 Bethany Road Sycamore, IL 60178

Executive Director: Mr. Thomas Zucker

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General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census DeKalb, IL		Service Consumption		Fare Revenues Earned Sources of Operating Fu	ınds Expended	\$65,869	Total Operating Expenses	\$5,023,206
Square Miles	26	Annual Unlinked Trips	217,789	Fare Revenues	(1%)	\$65,869	1 0 1	
Population 68	68,545	·		Local Funds	(0%)	\$0		
Population Ranking out of 465 UZAs	404			State Funds	(65%)	\$3,281,875		
Other UZAs Served				Federal Assistance	(33%)	\$1,675,462		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$5,023,206		
Square Miles	634	Annual Vehicle Revenue Miles	974,050	Sources of Capital Fund	s Expended			
Population 105	05,160	Annual Vehicle Revenue Hours	78,611	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	28	State Funds	(0%)	\$0		
				Federal Assistance	(100%)	\$67,978		
				Other Funds	(0%)	\$0		
				Total Capital Funds Expended		\$67,978		

Service Effectiveness

\$23.06

Operating Expense per

Unlinked Passenger Trip

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Demand Response	28	0	\$67,978	
Total	28	0	\$67,978	

Sources of Operating Funds Expended

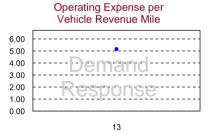


Sources of Capital Funds Expended

Modal Characteristics	Operating	Fare	Uses of	Annual Vehicle	Annual Unlinked	Annual Vehicle	Average Fleet Age	Vehicles Operated in Maximum
Mode	Expenses 1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Demand Response	\$5,023,206	\$65,869	\$67,978	974,050	217,789	78,611	4.1	28

Performance Measures

Mode **Demand Response**

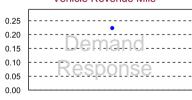


Service Efficiency

Operating Expense per Vehicle Revenue Mile \$5.16

Operating Expense per Vehicle Revenue Hour \$63.90

Unlinked Passenger Trips per Vehicle Revenue Mile



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Service Effectiveness

Unlinked Passenger Trips per	Unlinked Passenger Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.22	2.77