

### Amarillo City Transit (ACT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Amarillo, TX	
Square Miles	81
Population	196,651
Population Ranking out of 465 UZAs	182
Other UZAs Served	

##### Service Area Statistics

Square Miles	74
Population	190,695

##### Service Consumption

Annual Passenger Miles	1,736,751
Annual Unlinked Trips	408,705
Average Weekday Unlinked Trips	1,445
Average Saturday Unlinked Trips	802
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	972,893
Annual Vehicle Revenue Hours	63,871
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	48
Base Period Requirement	12

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$207,491</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(5%)	\$207,491
Local Funds	(32%)	\$1,373,950
State Funds	(9%)	\$403,966
Federal Assistance	(54%)	\$2,291,556
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$4,276,963</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(20%)	\$117,407
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$469,627
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$587,034</b>

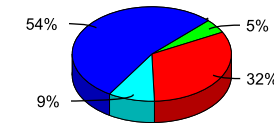
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,809,398
Materials and Supplies	\$705,604
Purchased Transportation	\$0
Other Operating Expenses	\$761,961
<b>Total Operating Expenses</b>	<b>\$4,276,963</b>

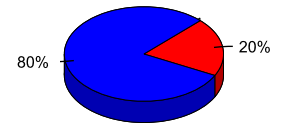
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$7,288	\$0	\$579,746	\$587,034
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>20</b>	<b>0</b>	<b>\$0</b>	<b>\$7,288</b>	<b>\$0</b>	<b>\$579,746</b>	<b>\$587,034</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

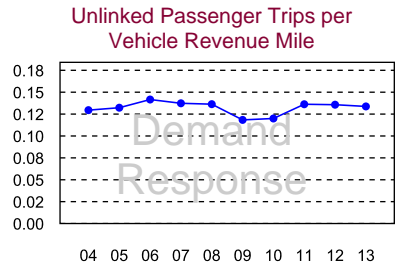
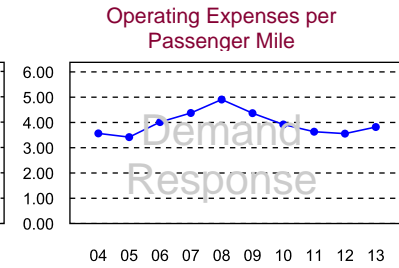
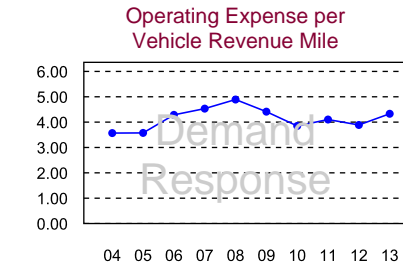
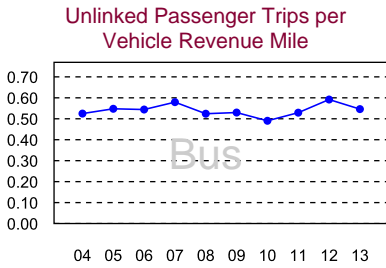
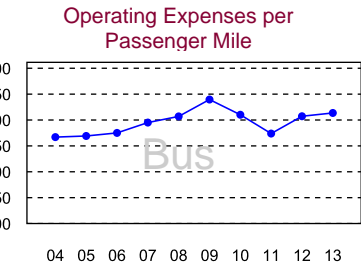
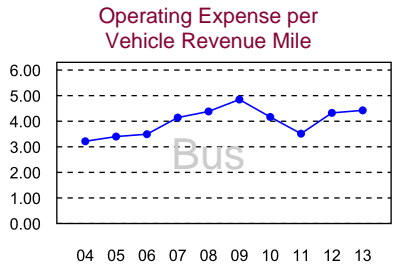


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,989,728	\$149,462	\$587,034	1,399,708	675,591	368,941	41,022	N/A	23	4.7	12	1.00	92%
Demand Response	\$1,287,235	\$58,029	\$0	337,043	297,302	39,764	22,849	N/A	25	3.6	8	N/A	212%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.43	\$72.88	\$2.14	\$8.10	0.55	8.99
Demand Response	\$4.33	\$56.34	\$3.82	\$32.37	0.13	1.74



<sup>1</sup> Excludes data for purchased transportation reported separately