

Fort Worth Transportation Authority (The T)

Purchased transportation provider(s) filing a separate report: Dallas Area Rapid Transit (6056) / VPSI, Inc. (6084). Data filed separately.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,779
Population	5,121,892
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	350
Population	824,984

Service Consumption

Annual Passenger Miles	28,308,556
Annual Unlinked Trips	7,929,521
Average Weekday Unlinked Trips	26,747
Average Saturday Unlinked Trips	14,912
Average Sunday Unlinked Trips	6,068

Service Supplied

Annual Vehicle Revenue Miles	7,848,672
Annual Vehicle Revenue Hours	594,778
Vehicles Operated in Maximum Service	206
Vehicles Available for Maximum Service	234
Base Period Requirement	84

Financial Information

Fare Revenues Earned		\$9,417,332
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$9,417,332
Local Funds	(58%)	\$35,084,380
State Funds	(0%)	\$0
Federal Assistance	(23%)	\$14,076,064
Other Funds	(2%)	\$1,459,443
Total Operating Funds Expended		\$60,037,219
Sources of Capital Funds Expended		
Local Funds	(41%)	\$7,596,530
State Funds	(0%)	\$0
Federal Assistance	(58%)	\$10,899,420
Other Funds	(1%)	\$139,531
Total Capital Funds Expended		\$18,635,481

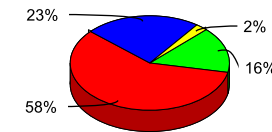
Summary Operating Expenses

Salary, Wages, Benefits	\$31,980,434
Materials and Supplies	\$6,926,629
Purchased Transportation	\$13,513,264
Other Operating Expenses	\$7,704,845
Total Operating Expenses	\$60,125,172
Purchased Transportation Reported Separately	\$9,814,567
Reconciling Cash Expenditures	(\$87,953)

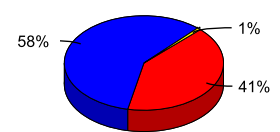
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	129	4	\$257,930	\$1,038,131	\$1,291,515	\$1,231,221	\$3,818,797
Demand Response	29	44	\$0	\$715,924	\$36,511	\$24,900	\$777,335
Commuter Rail	0	0	\$0	\$13,855,052	\$184,297	\$0	\$14,039,349
Total	158	48	\$257,930	\$15,609,107	\$1,512,323	\$1,256,121	\$18,635,481

Sources of Operating Funds Expended



Sources of Capital Funds Expended

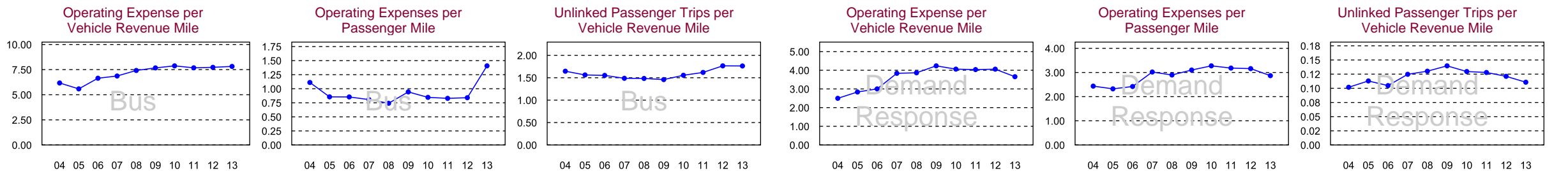


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$33,412,550	\$4,527,304	\$3,818,797	23,752,873	4,274,151	7,533,651	389,243	N/A	142	8.7	133	1.55	7%
Demand Response	\$13,066,188	\$1,030,183	\$777,335	4,555,683	3,574,521	395,870	205,535	N/A	92	5.6	73	N/A	26%
Commuter Rail	\$2,073,377	\$0	\$14,039,349	0	0	0	0	N/A	0	N/A	0	N/A	0%
Vanpool	\$1,758,490	\$1,602,387	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.82	\$85.84	\$1.41	\$4.44	1.76	19.35
Demand Response	\$3.66	\$63.57	\$2.87	\$33.01	0.11	1.93



¹ Excludes data for purchased transportation reported separately