

ID Number: 6012  
www.waco-texas.com  
301 South 8th Street, Suite 100  
Waco, TX 76701

Waco Transit System, Inc. (WTS)

General Manager: Mr. John Hendrickson  
(254) 750-1900

General Information

Urbanized Area (UZA) Statistics - 2010 Census		
Waco, TX		
Square Miles	90	
Population	172,378	
Population Ranking out of 465 UZAs	196	
Other UZAs Served		

Service Consumption		
Annual Passenger Miles	4,486,023	
Annual Unlinked Trips	1,001,551	
Average Weekday Unlinked Trips	3,600	
Average Saturday Unlinked Trips	1,641	
Average Sunday Unlinked Trips	0	

Service Area Statistics		
Square Miles	58	
Population	117,241	

Service Supplied		
Annual Vehicle Revenue Miles	1,008,181	
Annual Vehicle Revenue Hours	66,291	
Vehicles Operated in Maximum Service	24	
Vehicles Available for Maximum Service	51	
Base Period Requirement	15	

Financial Information

Fare Revenues Earned		\$1,183,658
Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$1,183,658
Local Funds	(0%)	\$0
State Funds	(13%)	\$626,333
Federal Assistance	(55%)	\$2,679,824
Other Funds	(9%)	\$423,802
Total Operating Funds Expended		\$4,913,617
Sources of Capital Funds Expended		
Local Funds	(20%)	\$6,525
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$26,099
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$32,624

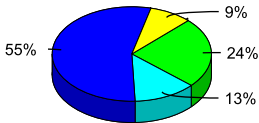
Summary Operating Expenses

Salary, Wages, Benefits	\$2,815,618
Materials and Supplies	\$1,274,266
Purchased Transportation	\$0
Other Operating Expenses	\$823,733
Total Operating Expenses	\$4,913,617

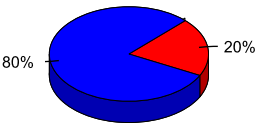
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$8,870	\$12,355	\$0	\$21,225
Demand Response	9	0	\$0	\$11,399	\$0	\$0	\$11,399
Total	24	0	\$0	\$20,269	\$12,355	\$0	\$32,624

Sources of Operating Funds Expended



Sources of Capital Funds Expended

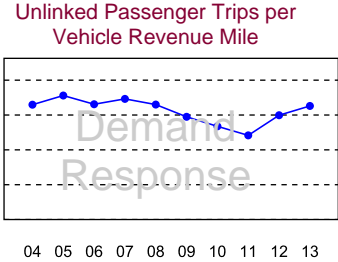
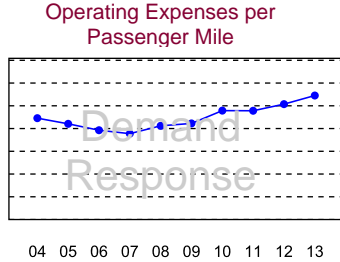
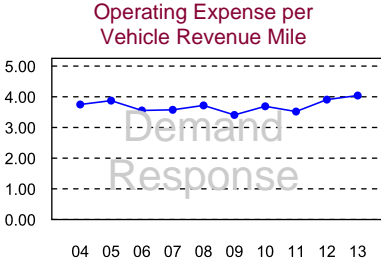
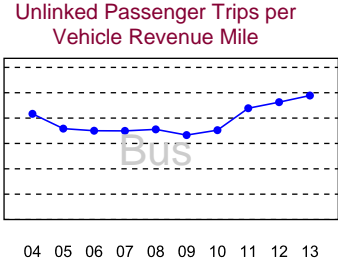
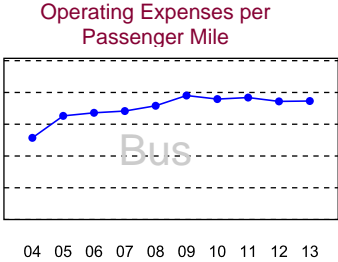
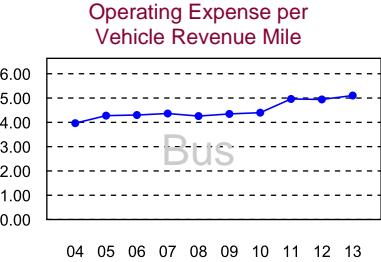


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,032,819	\$1,087,676	\$21,225	4,324,455	790,194	966,015	50,004	N/A	19	6.9	15	1.00	27%
Demand Response	\$880,798	\$95,982	\$11,399	161,568	217,987	35,536	16,287	N/A	32	5.4	9	N/A	256%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.10	\$80.65	\$0.93	\$4.17	1.22	19.32
Demand Response	\$4.04	\$54.08	\$5.45	\$24.79	0.16	2.18



1 Excludes data for purchased transportation reported separately