

**Waco Transit System, Inc. (WTS)**

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Waco, TX	
Square Miles	90
Population	172,378
Population Ranking out of 465 UZAs	196
Other UZAs Served	

**Service Area Statistics**

Square Miles	58
Population	117,241

**Service Consumption**

Annual Passenger Miles	4,486,023
Annual Unlinked Trips	1,001,551
Average Weekday Unlinked Trips	3,600
Average Saturday Unlinked Trips	1,641
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,008,181
Annual Vehicle Revenue Hours	66,291
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	51
Base Period Requirement	15

**Financial Information**

<b>Fare Revenues Earned</b>		<b>\$1,183,658</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(24%)	\$1,183,658
Local Funds	(0%)	\$0
State Funds	(13%)	\$626,333
Federal Assistance	(55%)	\$2,679,824
Other Funds	(9%)	\$423,802
<b>Total Operating Funds Expended</b>		<b>\$4,913,617</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(20%)	\$6,525
State Funds	(0%)	\$0
Federal Assistance	(80%)	\$26,099
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$32,624</b>

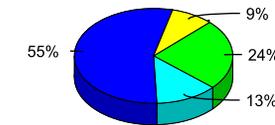
**Summary Operating Expenses**

Salary, Wages, Benefits	\$2,815,618
Materials and Supplies	\$1,274,266
Purchased Transportation	\$0
Other Operating Expenses	\$823,733
<b>Total Operating Expenses</b>	<b>\$4,913,617</b>

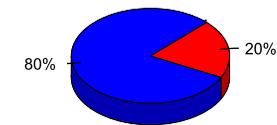
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$8,870	\$12,355	\$0	\$21,225
Demand Response	9	0	\$0	\$11,399	\$0	\$0	\$11,399
<b>Total</b>	<b>24</b>	<b>0</b>	<b>\$0</b>	<b>\$20,269</b>	<b>\$12,355</b>	<b>\$0</b>	<b>\$32,624</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

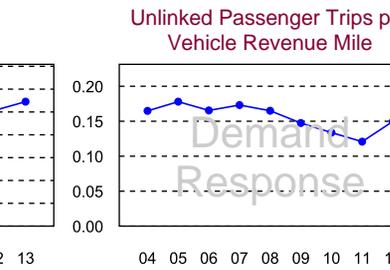
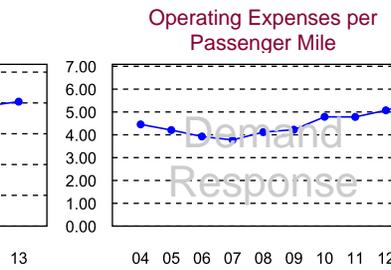
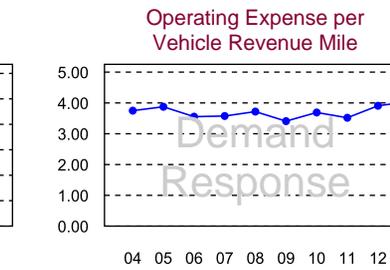
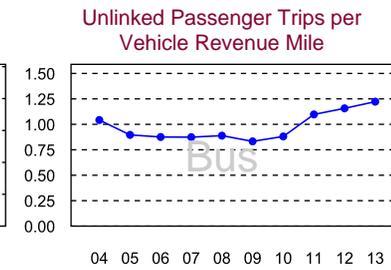
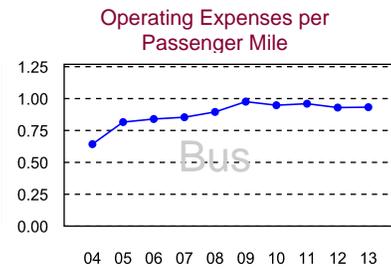
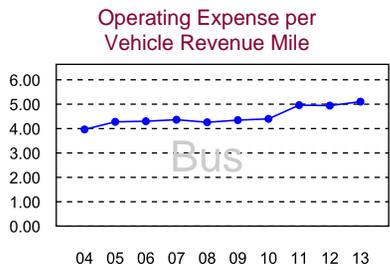


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,032,819	\$1,087,676	\$21,225	4,324,455	790,194	966,015	50,004	N/A	19	6.9	15	1.00	27%
Demand Response	\$880,798	\$95,982	\$11,399	161,568	217,987	35,536	16,287	N/A	32	5.4	9	N/A	256%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.10	\$80.65	\$0.93	\$4.17	1.22	19.32
Demand Response	\$4.04	\$54.08	\$5.45	\$24.79	0.16	2.18



<sup>1</sup> Excludes data for purchased transportation reported separately