

City of Brownsville - Brownsville Metro (BMetro)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Brownsville, TX	
Square Miles	82
Population	217,585
Population Ranking out of 465 UZAs	164
Other UZAs Served	

Service Area Statistics

Square Miles	354,395
Population	180,097

Service Consumption

Annual Passenger Miles	10,165,696
Annual Unlinked Trips	1,805,773
Average Weekday Unlinked Trips	5,947
Average Saturday Unlinked Trips	5,385
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	955,405
Annual Vehicle Revenue Hours	80,606
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	36
Base Period Requirement	19

Financial Information

Fare Revenues Earned		\$1,155,987
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$1,155,988
Local Funds	(13%)	\$876,939
State Funds	(9%)	\$576,068
Federal Assistance	(50%)	\$3,330,021
Other Funds	(11%)	\$748,178
Total Operating Funds Expended		\$6,687,194
Sources of Capital Funds Expended		
Local Funds	(17%)	\$249,188
State Funds	(0%)	\$0
Federal Assistance	(83%)	\$1,175,493
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,424,681

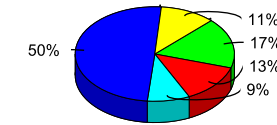
Summary Operating Expenses

Salary, Wages, Benefits	\$3,190,950
Materials and Supplies	\$1,168,190
Purchased Transportation	\$0
Other Operating Expenses	\$2,328,054
Total Operating Expenses	\$6,687,194

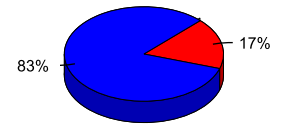
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$1,271,719	\$20,580	\$1,292,299
Demand Response	7	0	\$132,383	\$0	\$0	\$0	\$132,383
Total	26	0	\$132,383	\$0	\$1,271,719	\$20,580	\$1,424,682

Sources of Operating Funds Expended



Sources of Capital Funds Expended

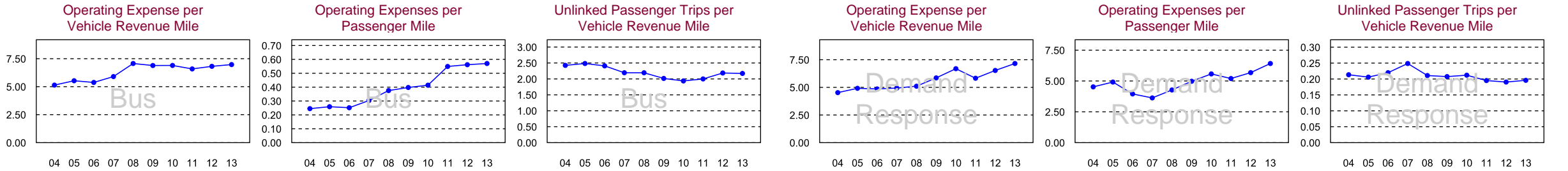


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,711,382	\$1,126,521	\$1,292,299	10,013,638	819,029	1,779,063	69,346	N/A	25	6.5	19	1.00	32%
Demand Response	\$975,812	\$29,466	\$132,383	152,058	136,376	26,710	11,260	N/A	11	4.6	7	N/A	57%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.97	\$82.36	\$0.57	\$3.21	2.17	25.65
Demand Response	\$7.16	\$86.66	\$6.42	\$36.53	0.20	2.37



¹ Excludes data for purchased transportation reported separately