

### Island Transit (I T)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Non-UZA	
Square Miles	0
Population	0
Population Ranking out of 465 UZAs	0
Other UZAs Served	7,293

##### Service Area Statistics

Square Miles	32
Population	47,743

##### Service Consumption

Annual Unlinked Trips	774,629
-----------------------	---------

##### Service Supplied

Annual Vehicle Revenue Miles	853,960
Annual Vehicle Revenue Hours	58,024
Vehicles Operated in Maximum Service	22

#### Financial Information

Fare Revenues Earned \$494,827

Sources of Operating Funds Expended	
Fare Revenues	(11%) \$494,827
Local Funds	(25%) \$1,122,595
State Funds	(10%) \$445,887
Federal Assistance	(46%) \$2,112,743
Other Funds	(8%) \$380,445
<b>Total Operating Funds Expended</b>	<b>\$4,556,497</b>

Sources of Capital Funds Expended	
Local Funds	(0%) \$14,235
State Funds	(0%) \$0
Federal Assistance	(100%) \$3,040,818
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$3,055,053</b>

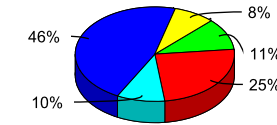
#### Summary Operating Expenses

Total Operating Expenses \$4,556,498

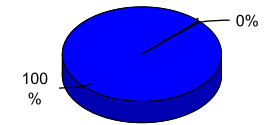
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	8	0	\$2,138,537
Commuter Bus	10	0	\$305,505
Demand Response	4	0	\$611,011
<b>Total</b>	<b>22</b>	<b>0</b>	<b>\$3,055,053</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

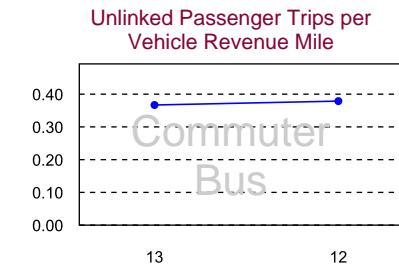
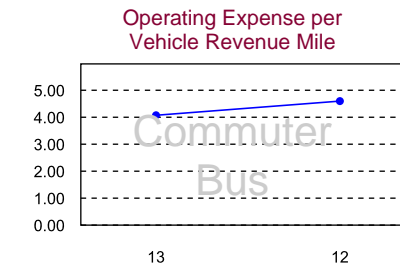
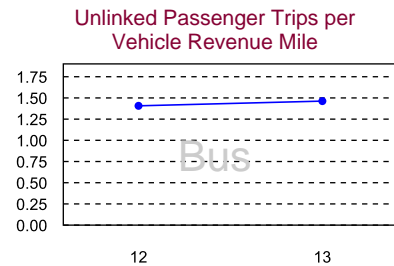
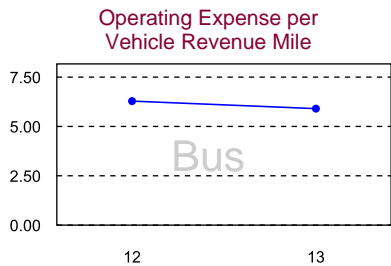


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$2,554,949	\$282,947	\$2,138,537	432,819	632,959	37,902	3.8	8
Commuter Bus	\$1,279,326	\$196,066	\$305,505	314,132	115,250	9,310	3.5	10
Demand Response	\$722,223	\$15,814	\$611,011	107,009	26,420	10,812	4.7	4

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.90	\$67.41	\$4.04	1.46
Commuter Bus	\$4.07	\$137.41	\$11.10	0.37
Demand Response	\$6.75	\$66.80	\$27.34	0.25



<sup>1</sup> Excludes data for purchased transportation reported separately