

Metropolitan Tulsa Transit Authority (MTTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tulsa, OK	
Square Miles	336
Population	655,479
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Consumption

Annual Passenger Miles	17,923,512
Annual Unlinked Trips	3,155,745
Average Weekday Unlinked Trips	11,381
Average Saturday Unlinked Trips	5,327
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	196
Population	400,000

Service Supplied

Annual Vehicle Revenue Miles	3,994,994
Annual Vehicle Revenue Hours	254,141
Vehicles Operated in Maximum Service	95
Vehicles Available for Maximum Service	122
Base Period Requirement	47

Financial Information

Fare Revenues Earned		\$2,961,860
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$2,961,860
Local Funds	(45%)	\$7,892,000
State Funds	(6%)	\$1,050,741
Federal Assistance	(29%)	\$5,100,868
Other Funds	(4%)	\$664,805
Total Operating Funds Expended		\$17,670,274
Sources of Capital Funds Expended		
Local Funds	(17%)	\$635,236
State Funds	(1%)	\$41,759
Federal Assistance	(81%)	\$3,003,903
Other Funds	(1%)	\$44,760
Total Capital Funds Expended		\$3,725,658

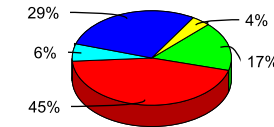
Summary Operating Expenses

Salary, Wages, Benefits	\$9,906,650
Materials and Supplies	\$2,813,615
Purchased Transportation	\$2,889,668
Other Operating Expenses	\$2,060,344
Total Operating Expenses	\$17,670,277

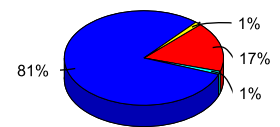
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	7	\$2,104,355	\$226,027	\$1,395,276	\$0	\$3,725,658
Demand Response	0	38	\$0	\$0	\$0	\$0	\$0
Total	50	45	\$2,104,355	\$226,027	\$1,395,276	\$0	\$3,725,658

Sources of Operating Funds Expended



Sources of Capital Funds Expended

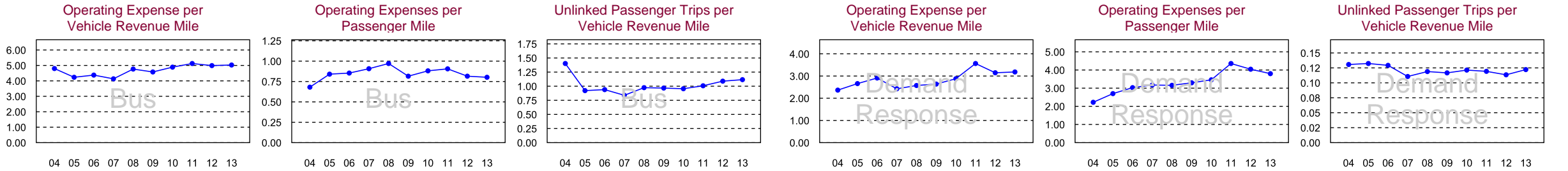


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,496,699	\$2,527,490	\$3,725,658	16,824,959	2,683,986	2,995,606	176,549	N/A	75	5.7	57	1.06	32%
Demand Response	\$4,173,578	\$434,370	\$0	1,098,553	1,311,008	160,139	77,592	N/A	47	3.8	38	N/A	24%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.03	\$76.45	\$0.80	\$4.51	1.12	16.97
Demand Response	\$3.18	\$53.79	\$3.80	\$26.06	0.12	2.06



¹ Excludes data for purchased transportation reported separately