

City of Albuquerque Transit Department (ABQ Ride)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albuquerque, NM	
Square Miles	251
Population	741,318
Population Ranking out of 465 UZAs	56
Other UZAs Served	

Service Area Statistics

Square Miles	235
Population	661,629

Service Consumption

Annual Passenger Miles	47,631,404
Annual Unlinked Trips	13,150,338
Average Weekday Unlinked Trips	44,932
Average Saturday Unlinked Trips	22,690
Average Sunday Unlinked Trips	11,348

Service Supplied

Annual Vehicle Revenue Miles	7,169,462
Annual Vehicle Revenue Hours	504,607
Vehicles Operated in Maximum Service	185
Vehicles Available for Maximum Service	227
Base Period Requirement	86

Financial Information

Fare Revenues Earned		\$4,527,657
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$4,527,657
Local Funds	(85%)	\$36,803,050
State Funds	(0%)	\$0
Federal Assistance	(3%)	\$1,430,690
Other Funds	(1%)	\$437,427
Total Operating Funds Expended		\$43,198,824
Sources of Capital Funds Expended		
Local Funds	(12%)	\$1,027,831
State Funds	(0%)	\$0
Federal Assistance	(88%)	\$7,803,732
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$8,831,563

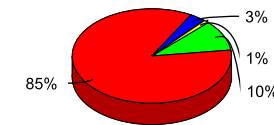
Summary Operating Expenses

Salary, Wages, Benefits	\$27,468,627
Materials and Supplies	\$11,967,186
Purchased Transportation	\$0
Other Operating Expenses	\$3,763,011
Total Operating Expenses	\$43,198,824

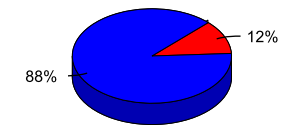
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	131	0	\$2,208,118	\$13,328	\$6,609,217	\$900	\$8,831,563
Demand Response	54	0	\$0	\$0	\$0	\$0	\$0
Total	185	0	\$2,208,118	\$13,328	\$6,609,217	\$900	\$8,831,563

Sources of Operating Funds Expended



Sources of Capital Funds Expended

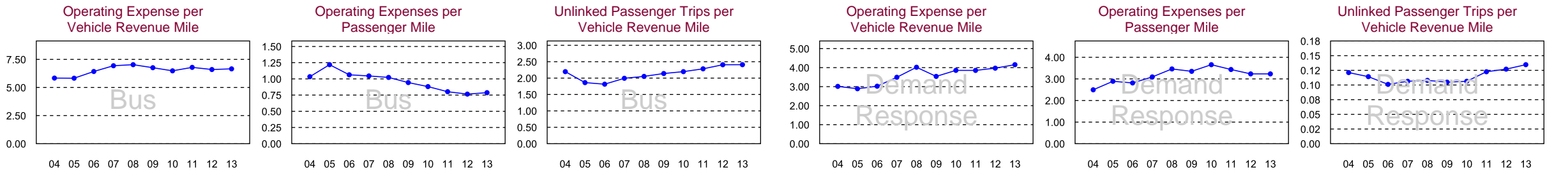


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,666,056	\$4,187,945	\$8,831,563	45,300,899	5,356,881	12,906,239	394,904	N/A	157	8.5	131	1.52	20%
Demand Response	\$7,532,768	\$339,712	\$0	2,330,505	1,812,581	244,099	109,703	N/A	70	3.1	54	N/A	30%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.66	\$90.32	\$0.79	\$2.76	2.41	32.68
Demand Response	\$4.16	\$68.67	\$3.23	\$30.86	0.13	2.23



¹ Excludes data for purchased transportation reported separately